

#### DELIVERING NEW HEALTH FACILITIES



#### Overdale and Kensington Place Residents Neighbourhood Forum

Thursday 21 September 2023





- Moving ahead with our plans to deliver fit for purpose, affordable and modern healthcare facilities.
- Multi-Site plan provides for a long-term, complete replacement of Jersey's healthcare estate and represents the most deliverable and affordable way forward.
- The Enid Quenault Health and Wellbeing Centre at the former Les Quennevais school has opened.





- Priority now is the delivery of the Acute Hospital at Overdale in 2028.
- Asbestos removal beginning at Overdale later this year.
- Will not be disturbing or moving anyone within the Samarès Ward until facilities of the same or better quality can be found.
- Three Independent Advisors and two Clinical Advisors appointed to the Programme.

# Update on Overdale site



- Outpatient services transferred to the Enid Quenault Health and Wellbeing Centre.
- Asbestos surveys have started this week on the dilapidated and unused buildings. Removal of buildings later in the year.
- Jersey Demolition Contractors (JDC) appointed to undertake clearance works.
- Experienced contractors with experience of safe asbestos removal and disposal.

#### Update on Overdale site



- Committed to ensuring we mitigate impacts to those living in the Overdale area during demolition, and that noise and traffic are kept to an absolute minimum.
- Waste Management Plan, Traffic Management Plan and Environmental Management Plan in place.
- Samarès Ward will remain at Overdale until further studies are undertaken. Continued engagement with Samarès Ward staff and the Crematorium.

#### Update on Overdale site



- Road between the Crematorium and Westmount Centre has now closed for site access. Additional parking spaces for the Crematorium are allocated at Westmount Centre.
- External condition surveys offered to identified properties in the vicinity of works taking place.
- Access path at the site to be put in place for dog walkers
- Dust and noise monitoring programmed throughout the demolition works

### Update on Kensington Place



- Hoardings being put in place to ensure the area remains tidy and full pedestrian access is returned on Kensington Street.
- Footway work programmed following the erection of hoardings.
- Additional property purchase south of Andium site not required for Ambulatory facilities.
- Plans will be prepared for the temporary use of the Andium site, prioritising health and care needs.

## Proposed Government Plan 2024 - 2027



- Clear commitment to deliver new healthcare facilities and get the best possible value for Jersey, without delay.
- A separate funding proposition and States Assembly vote in 2024.
- Government Plan proposes up to £52 million to the point of the vote:
  - Design and plans of the Acute Hospital to get to RIBA Stage 4
  - Kensington Place works which include a meanwhile use ahead of a permanent facility on site
  - Demolition and works to prepare Overdale for development
  - Costs of central GOJ project team
  - Contingency to risk-proof the Programme.

#### Proposed Government Plan 2024 - 2027



- Completion of the Overdale Acute Hospital, and meaningful progress on the Ambulatory Facility at Kensington Place and Health Village in St Saviour, is estimated to cost £675 million across the period of this Government Plan (2024-2027).
- An additional £35 million of funding in 2028.





- Continued two-way conversation and engagement is important to the team, to ensure plans are being developed collaboratively with neighbourhoods.
- Feedback from you will continue to be incorporated into our plans wherever possible
- How do you want to be contacted?
  - Further Neighbourhood Forums
  - Regular email (sign up form at rear)
  - Maildrops/ flyers
  - Website