

FISCAL STIMULUS FUND - TRANCHE ONE ALLOCATIONS

Sponsoring Department	Organisation	Project Title	Project Description	£
Customer and Local Services (CLS)	CLS	Howard Davis Hall Redevelopment	To develop Howard Davis Hall into a community and events space	750,000
	CLS	Unemployment Support	An improved employment support package that will enable Islanders to move back into paid employment.	1,250,075
	Jersey Citizens Advice Bureau	Website/Digital Channels	Improve functionality of JCA website for better and more modern features	50,000
	Jersey Employment Trust	Acorn collections and processing facility	Build a collections, processing and delivery Hub to improve donations operations and provide additional employment opportunities	808,336
Children, Young People, Education and Skills (CYPES)	CYPES	RETRAIN Skills	Technology led skills programme	1,700,000
	Jersey Scouts	Jersey Scouts Refurbishment of St Lukes Hall	Improvement of Jersey Scout facilities at St Lukes to increase utility for the community	50,328
	Jersey Scouts	Refurbishment of Kenneth Faucon Hall	Replacement of doors, windows and flooring to improve usage for young people	50,694
	Jersey Youth Service	First Tower Youth Project Development	Improve disability access, unused areas for increased activity, lifts and toilets.	1,500,000
	Jersey Youth Service	Queens Silver Jubilee Activity Centre Crabbe	Development and upgrade of facilities for use by the Youth Service and for Duke of Edinburgh Award scheme	32,000
	Local Church - Ebenezer	Kitchen/Refreshment Area	Create a kitchen refreshment area to serve a wider community	11,000
	Trinity Youth Centre	Alterations to Trinity Youth Centre	Improve and refurbish existing premises for use by the Youth Service and Scouts	828,330
Health and Community Services (HCS)	Brook Jersey	Brook Jersey Premises	Lease refurbishments of a new rental property	188,992
Infrastructure Housing and Environment (IHE)	7 Overseas (Jersey) Squadron, Air Cadets	Air Cadets Building Maintenance	Refurbishment and upgrade of Air Cadet facilities to improve conditions for young people	203,600
	Enable Jersey	Changing Places - St Brelades Bay	Develop disabled changing facilities and toilet facilities in Winston Churchill Park	87,000
	IHE	Coronation Park Paddling Pool	Replace and upgrade the paddling pool facilities to improve the amenity for users	749,650
	IHE	FB Fields Sports Pavilion Rebuild	Demolish the existing pavilion and build an improved facility	568,500
	IHE	Oakfield - Improvements to Facilities	Improvements to Oakfield sporting facilities as part of Fort Regent decant strategy and enhancement of Island facilities	3,148,030
	IHE	Springfield - Improvements to Facilities	Conversion of existing facilities to improve sports offering and form part of the Fort Regent decant strategy	1,964,558
	Jersey Baptist Church Ltd	Facility Modernisations	Improvements and modernisation of the Church to improve utility	164,850
	Jersey Cheshire Home	Solar PV Panels	Effective use of solar panels to reduce carbon footprint	67,094
	IHE - Jersey Cricket Ltd	Grainville Cricket Facility Refurbishment	Refurbish the Grainville Cricket Facility	300,000
	IHE - Jersey Padel	Jersey Padel Community	Build additional Padel courts at St Clement recreation ground and provide additional coaching/training opportunities for sport	425,350
	IHE - Jersey Spartans Athletics Club	JSAC Clubhouse Upgrade	Refurbishment of the Jersey Spartan clubhouse to create enhanced indoor training facilities.	580,000
The Jersey Race Club	Racecourse improvements	Updating and maintaining leased land and facilities	37,500	
Office of the Chief Executive (OCE)	Jersey Art Centre	Jersey Art Centre Renovation	Refurbishment and maintenance catch up of the Jersey Art Centre	2,959,516
	Jersey Consumer Council	Consumer Confidence & Data Security	Upgrade of existing website to improve security and allow greater linkage to other relevant sites	37,000
	Jersey Heritage	Hamptonne - Agricultural Museum	Creation of an agricultural museum to improve visitor experience	1,308,114
	Jersey Heritage	La Hougue Bie - Gallery & Workshop	The completion of the Hougue Bie site masterplan to improve visitor experience	271,302
	Jersey Opera House	Jersey Opera House Refurbishment	Refurbishment and maintenance catch up of the Jersey Opera House	2,237,124
	Royal Jersey Agricultural & Horticultural Society (RJ&HS)	RJA&HS Grounds Refurbishment	Development and upgrade of facilities ready for the 2021 event season	495,000
Total				22,823,943