

2023 Revenue Heads of Expenditure

Departments	Accountable Officer
Cabinet Office - People and Corporate Services (with the exception of Health and Safety) - DOES NOT INCLUDE PEOPLEHUB	Tom Walker
Cabinet Office - People and Corporate Services (Health and Safety)	Richard Bell
Cabinet Office - Office of the Chief Executive - Chief of Staff (with the exception of Risk Management and Freedom of Information) (and with the exception of Trespassers Film Project)	Tom Walker
Cabinet Office - Office of the Chief Executive - Trespassers Film Project	Dan Houseago
Cabinet Office - Office of the Chief Executive - Chief of Staff (Risk Management and Freedom of Information)	Richard Bell
Cabinet Office - Office of the Chief Executive - Communications	Dirk Danino-Forsyth
Cabinet Office - Strategic Policy, Planning and Performance	Tom Walker
Cabinet Office - Modernisation and Digital	Tom Walker
Cabinet Office - Corporate Portfolio Management Office (CPMO)	Richard Bell
Cabinet Office - COO Remaining funding	Tom Walker
Children, Young People, Education and Skills	Rob Sainsbury
Customer and Local Services	Ian Burns
Infrastructure	Andy Scate
Environment	Andy Scate
Health and Community Services (with the exception of the three items below)	Chris Bown
- Health and Community Services Turnaround	Tom Walker
- Public Health (formerly Jersey Care Model)	Tom Walker
- Health Policy (formerly Jersey Care Model)	Tom Walker
Jersey Overseas Aid	Simon Boas
Justice and Home Affairs	Kate Briden
States of Jersey Police	Robin Smith
Ministry of External Relations	Kate Nutt
Economic Development, Tourism, Sport & Culture	Richard Corrigan
Financial Services	Richard Corrigan
Treasury and Exchequer	Richard Bell
Past Service Pension Liability Refinancing	Richard Bell
Non-Ministerial and Other States Bodies	Accountable Officer
Bailiff's Chambers	Steven Cartwright
Comptroller and Auditor General	Lynn Pamment
Judicial Greffe	Rebecca Morley-Kirk
Law Officers' Department	Alec Le Sueur
Office of the Lieutenant Governor	Justin Oldridge
Official Analyst	Nick Hubbard
Probation	Mike Cutland
States Assembly	Lisa Hart
Viscount's Department	Mark Harris
Revenue Reserves Heads of Expenditure	Accountable Officer
Reserve for Centrally Held Items	Richard Bell
General Reserve	Richard Bell
Healthcare Facilities - financing costs	Richard Bell

2023 Project Heads of Expenditure

Feasibility	Accountable Officer
- Unallocated balance	Richard Bell
- Emerging Projects - Fisheries Vessel project	Andy Scate
- VCP Replacement School	Rob Sainsbury
- North of St Helier School	Rob Sainsbury
- First Tower Playing Field	Rob Sainsbury
- Mont a l'Abbé Secondary School	Rob Sainsbury
- Further Education Campus	Rob Sainsbury
Estates	
Land Acquisition	Andy Scate
Oakfield and Fort Regent Decant (M)	Andy Scate
Inspiring Active Places - Sports Strategy (M)	Andy Scate
Office Modernisation (M)	Andy Scate
Crematorium	Ian Burns
Vehicle Testing Centre	Andy Scate
Orchard House	Andy Scate
Other IHE Estate Projects	Andy Scate
Jersey Opera House (M)	Richard Corrigan
Elizabeth Castle (M)	Richard Corrigan
Learning Difficulties - Specialist Accommodation (M)	Chris Bown
Health Services Improvements Programme	Chris Bown
In-Patient/Support Services Refurbishments	Chris Bown
New School and Educational Developments	Rob Sainsbury
Upgrade to CYPES Estate	Rob Sainsbury
ESC Minor Capital / AUCC	Rob Sainsbury
Victoria College capital projects	Rob Sainsbury
Ambulance, Fire & Rescue Headquarters (M)	Kate Briden
Army and Sea Cadets Headquarters	Kate Briden
Magistrates' Court conversion	Adam Clarke
Firearms Range	Robin Smith
Dewberry House - Sexual Assault Referral Centre	Robin Smith
Prison Improvement Works	Kate Briden
Infrastructure	
Infrastructure Rolling Vote and Regeneration Including St. Helier	Andy Scate
Sewage Treatment Works (M)	Andy Scate
Countryside Access & Wellbeing	Andy Scate
Planning Obligation Agreements	Andy Scate
Road Safety	Andy Scate
Other Infrastructure	Andy Scate
Information Technology	
MS Foundation (M)	Tom Walker
Cyber & Cyber ORI (M)	Tom Walker
Integrated Technology Solution Release 1 & 2 (M)	Richard Bell
ITS Release 3 & 4 (M)	Richard Bell
ITS Release 3 Additional (M)	Richard Bell
Other Government Wide IT Projects	Tom Walker
Migration Control IT	Tom Walker
Revenue Transformation Programme (Phase 3)	Richard Bell
Digital Care Strategy (M)	Chris Bown
Jersey Care Model - Digital Systems	Chris Bown
Next Passport Project	Kate Briden
Combined Control IT	Kate Briden
Electronic Patient Records	Kate Briden
Regulation Group Digital Assets	Andy Scate
Replacement LC-MS system	Nick Hubbard
Probation/Prison Case Management system	Mike Cutland
Pride Software	Adam Clarke
Phoenix Software	Matthew Swan
Minor Capital Non Mins (Desastre Database)	Matthew Swan
Court Digitisation	Adam Clarke

Replacement Assets and Minor Capital	
Replacement Assets and Minor Capital	Andy Scate
Fisheries Protection Vessel & Auxiliary Vessels	Andy Scate
Replacement Assets and Minor Capital	Rob Sainsbury
Replacement Assets and Minor Capital	Chris Bown
Replacement Assets and Minor Capital	Robin Smith
Replacement Assets and Minor Capital	Kate Briden
Replacement of Aerial Ladder Platform	Kate Briden
Replacement Assets and Minor Capital	Tom Walker
Community Fund	Richard Bell
Reserve for Central Risk and Inflation Funding	Richard Bell
Healthcare Facilities	Chris Bown
Climate Emergency Fund	Accountable Officer
Policy Development	Tom Walker
Carbon Neutral Initiatives	Tom Walker
Biodiversity Crisis Initiatives	Tom Walker
Trading Operations	Accountable Officer
Jersey Car Parking	Andy Scate
Jersey Fleet Management	Andy Scate
Trading Operations	Accountable Officer
Jersey Car Parking - Car Park Enhancement and refurbishment	Andy Scate
Jersey Fleet Management - Vehicle and Plant replacement	Andy Scate
States funds	Accountable Officer
Strategic Reserve	Richard Bell
Consolidated Fund	Richard Bell
Channel Islands (Jersey) Lottery Fund	Richard Bell
Fiscal Stimulus Fund	Richard Bell
Health Insurance Fund	Ian Burns
Social Security Fund	Ian Burns
Long-term Care Fund	Ian Burns
Stabilisation Fund	Richard Bell
Social Security (Reserve) Fund	Richard Bell
Insurance Fund	Richard Bell
99 Year Leaseholders Fund	Richard Bell
Dwelling Houses Loans Fund	Richard Bell
Assisted House Purchase Fund	Richard Bell
Agricultural Loans Fund	Richard Bell
Tourism Development Fund	Richard Bell
Currency Fund	Richard Bell
Housing Development Fund	Richard Bell
Criminal Offences Confiscation Fund	Richard Bell
Civil Assets Recovery Fund	Richard Bell
Jersey Innovation Fund	Richard Corrigan
Jersey Reclaim Fund	Richard Corrigan
Hospital Construction Fund	Andy Scate
Dental Scheme	Ian Burns
Technology Accelerator Fund	Richard Corrigan
Trust and Bequest Funds	Richard Bell

