

Hospital Policy Board

Workshop 7

2nd October 2018

Department of Health & Community

**High Level Summary
Progress against the White
Paper/P82**

2nd October 2018

**Rob Sainsbury Group Managing Director
John Howard Head of Modernisation**

States
of Jersey



Introduction

We are confident that the principles to deliver safe, sustainable care closer to home to support people to live healthy lives are **still very valid**.

We are doing some work to take **stock of progress that we have made**, and consider the model that **brings together health and care services** in Jersey.

This **may result in different plans for delivery** of the benefits described in P.82 but remains consistent with its principles.

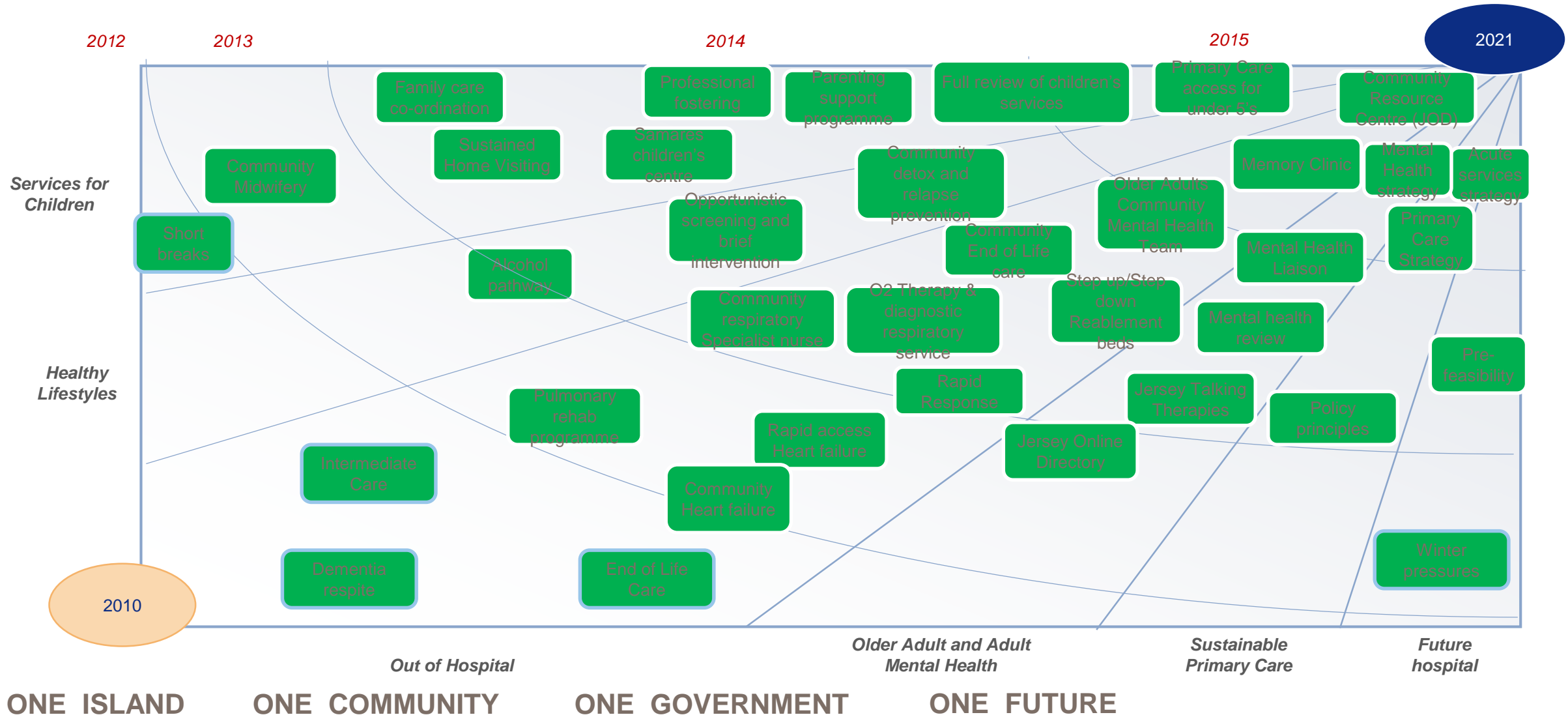
Whilst P82 has an impact on the current hospital function and future hospital plans, the strategy is much **broader than Hospital services**.

The White Paper is **consistent with comparable system** strategic plans for health and care delivery. The challenges we face are also consistent.



We have introduced the majority of Phase 1 plans

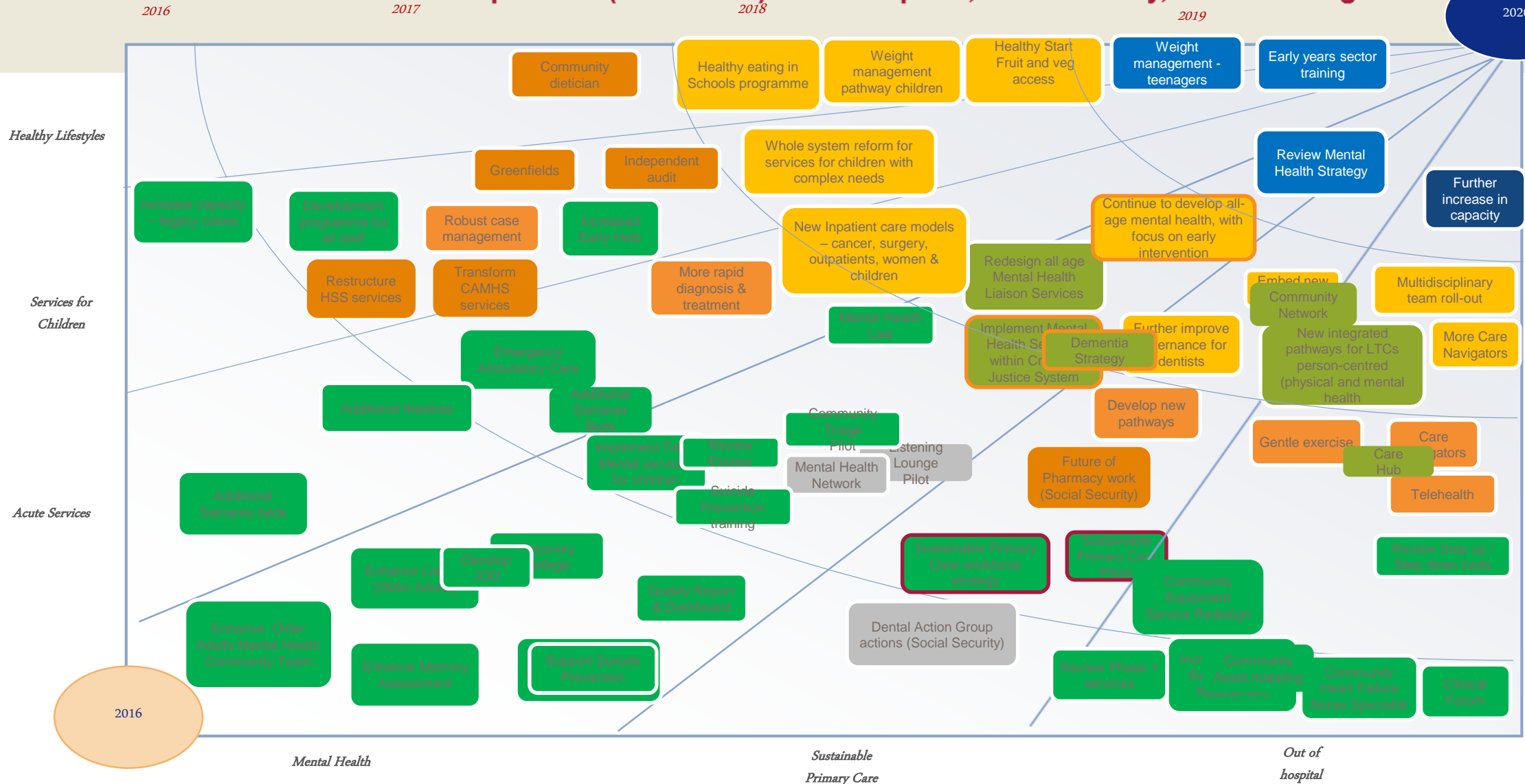
phase 1 (2012-2015) - 36 complete, 0 outstanding



Planned service developments for P82

New hospital

phase 2 (2016-2019) - 29 complete, 12 underway, 20 remaining



ONE ISLAND

ONE COMMUNITY

ONE GOVERNMENT

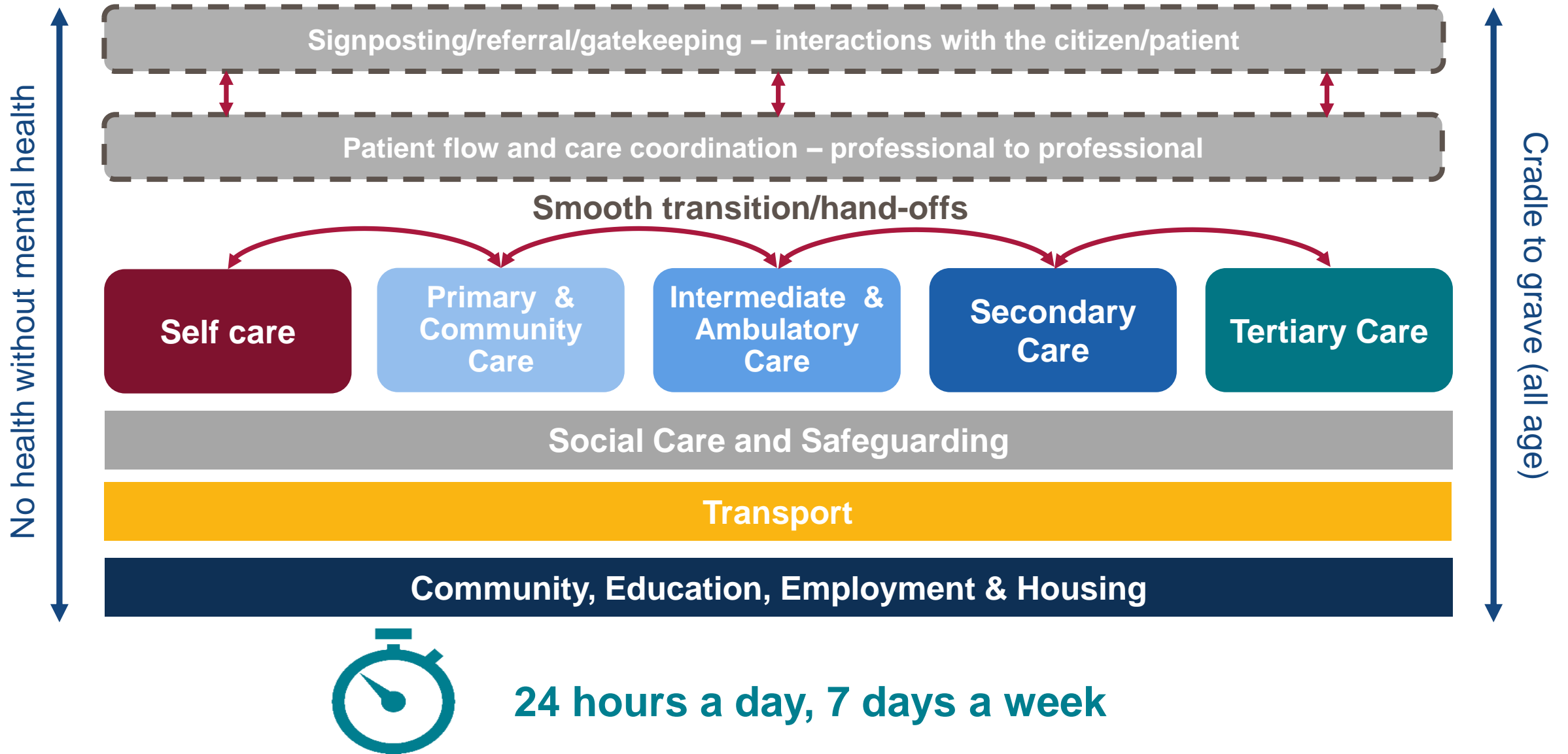
ONE FUTURE



Key Areas of Focus for P82



The Health and Care system needs to change!



How this will inform the overall outputs



ONE ISLAND

ONE COMMUNITY

ONE GOVERNMENT

ONE FUTURE

The Challenges of Delivering P82



The implementation of P82 is **not without challenges**. This is consistent with many health and care systems.

In some areas delivery **hasn't been as quick** as we would have hoped. There are challenges around **sustaining a workforce** that can deliver an extended range of skills and services.

There are challenges around **bringing together key partners** across the system, within Health and Community Services and external organisations.

Strong partnerships are critical to enable our health and care economy to function efficiently as a whole. The **community also needs to adjust** to receiving care in different ways.

These **culture issues take time** and significant work has been done with staff, partners and the community to create an environment for the benefits of P82 to be delivered successfully.

The recent CAG report has highlighted there has been a **disconnect between strategy and delivery**.

What does this mean for the Future Hospital?

There will always be change in health and social care because of its complexity and there will always be disagreements because of the **emotive nature of the subject**. And this will continue into the future.

We are still confident, however, that the objectives of the Future Hospital **business case are still compelling and achievable**.

P.82 is not about the Future Hospital, but is about **changing the way we deliver care** to deliver the best outcomes for our community and which will, support the Future Hospital to provide safe, sustainable, high quality care for people when they are at their most vulnerable.

There are sustainability and wider system challenges that **can impact the Future Hospital** in a positive or negative way – Workforce, IT, Brexit, Guernsey Collaboration.

The demographic changes for Jersey are compelling but the future service provision **can be adapted** to meet these demands both from an In Hospital and Out of Hospital context.