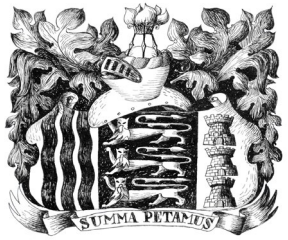
Oakfield Sports Centre

Week 17…….18th to 22nd April 2016

Measure of usage from 9am until 5pm Monday to Friday for the Sports Hall, Dance Studio, Gym and Grass Pitch

(excludes the tennis/netball courts)

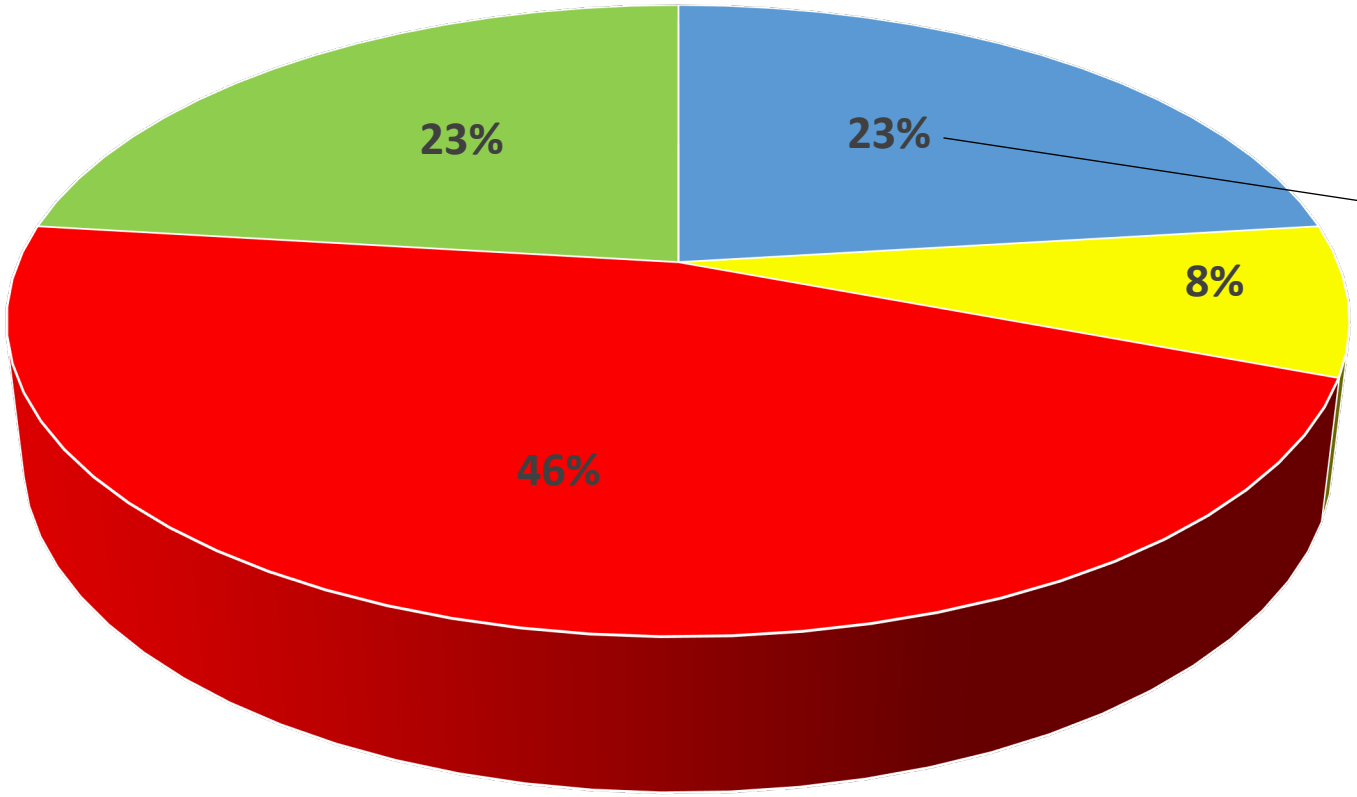
Highlands College



States of Jersey

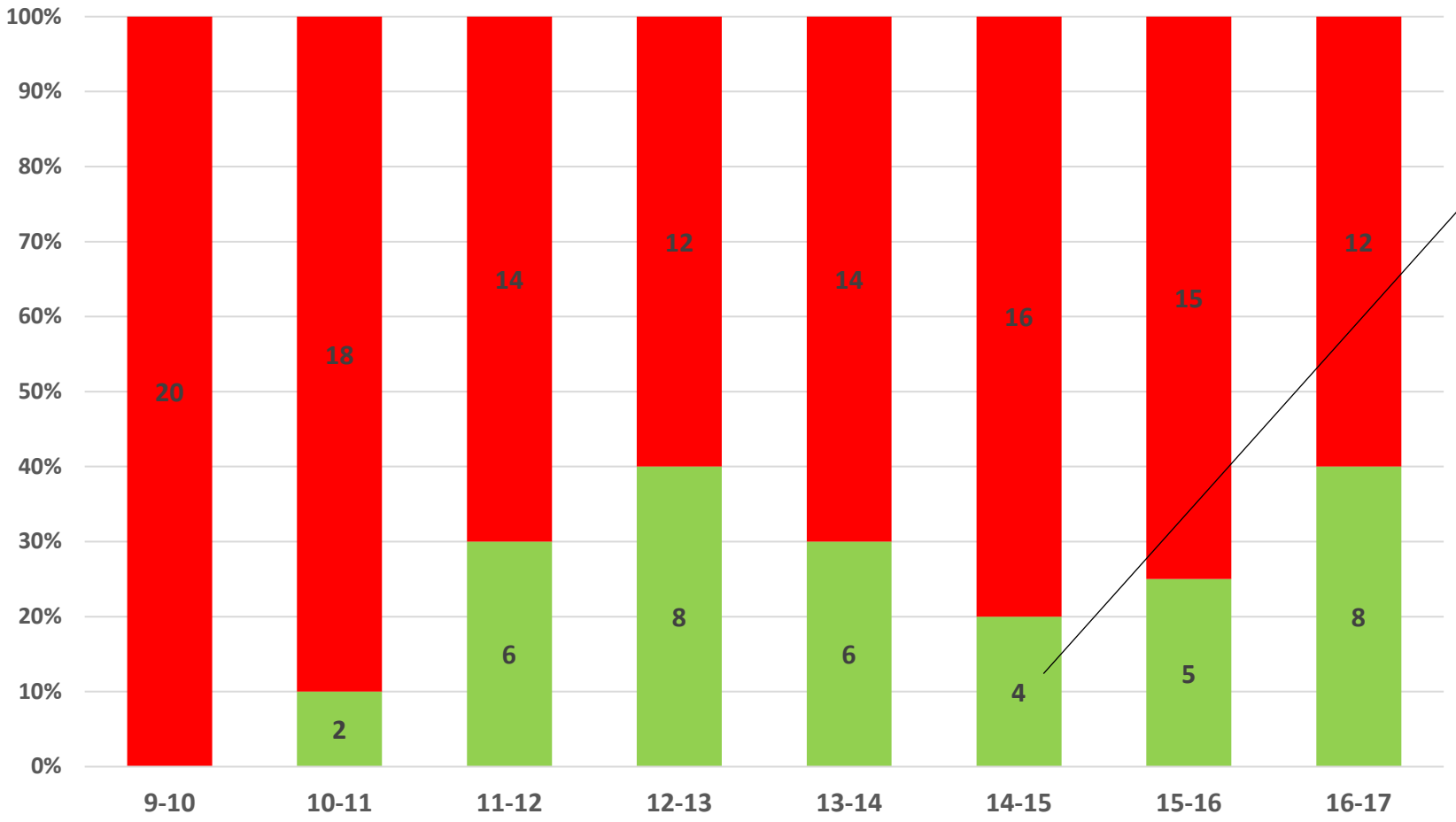
% of use per area available

(9am to 5pm)



For example of the hours available in the gym for 1 week - 23% was used.

Hours used vs. hours available *

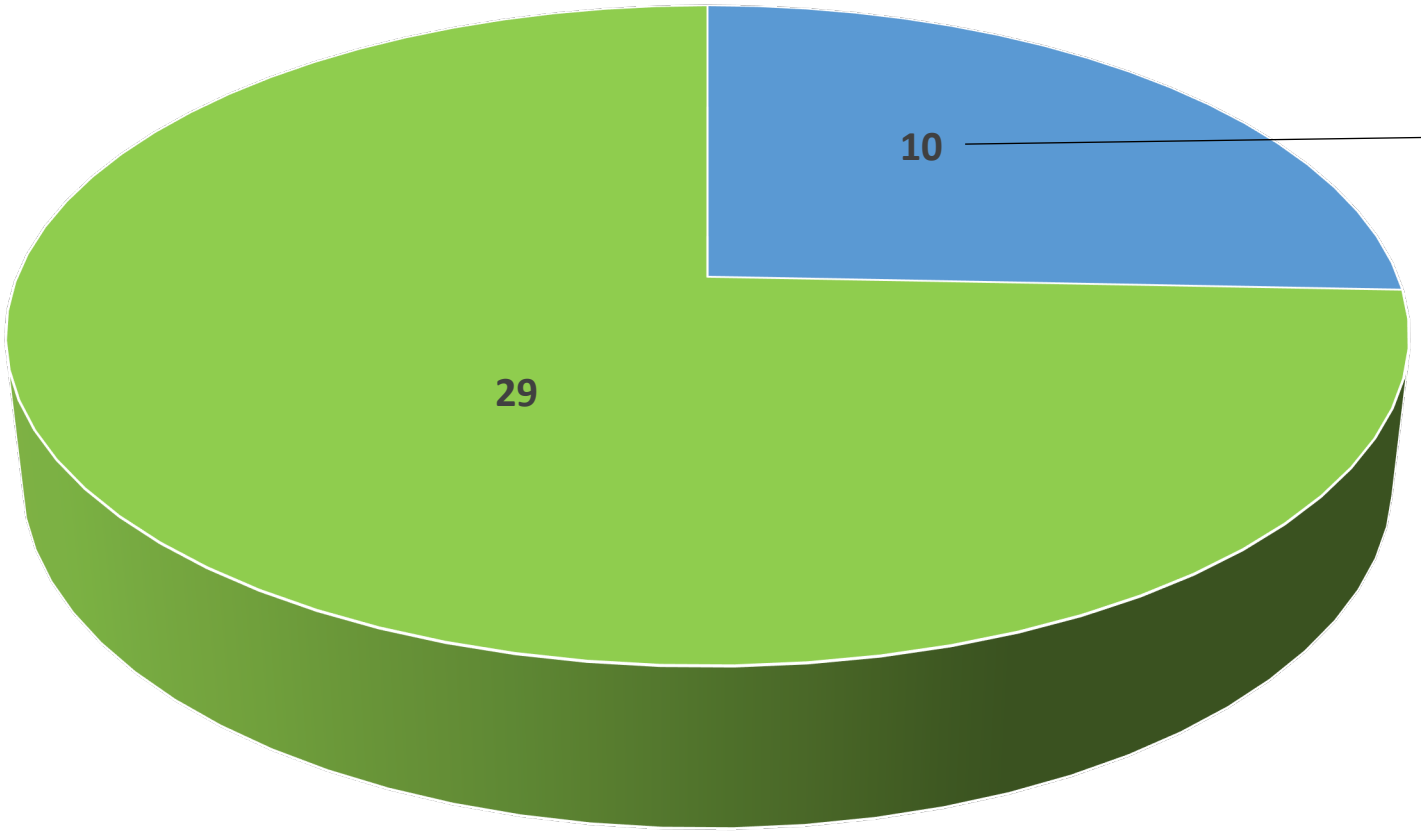


For example of the 20 hours available per week for the Sports Centre from 2 to 3pm – 4hrs were used.

In total for the week this equates to 24% used vs availability.

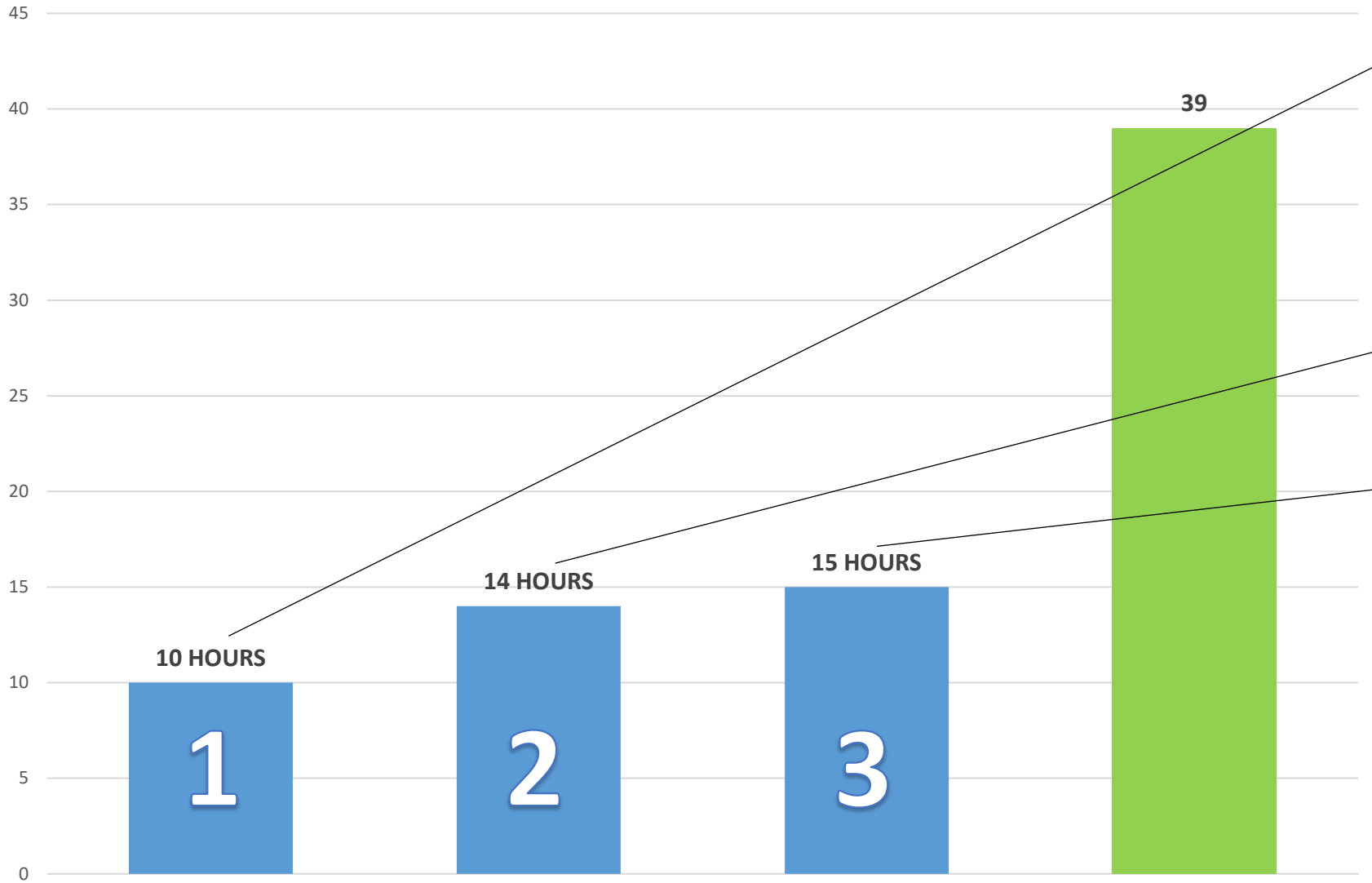
* 39 hours used vs 160 hours made available

Multi use of space in hours (1 x group)



Of the 39 hours of sport which took place in week 17 – for 10 hours - 1 x space was being used (26%) of the 4 available

Multi use of space (hours)



Of the 39 hours of sport which took place in week 17 – 10 of these hours (26%) had only one user using the Centre/or on the grass pitch.

For 36% of the hours used - 2 groups were in at anytime.

For 38% of the hours used - 3 groups were in at anytime.

Summary:

- Of the spaces available from 9am to 5pm - 24% were used
- Improved collaboration can make better use of this facility to the benefit of Hautlieu, Highlands and the wider community
- % of use vs. costs currently does not provide best value for the public
- Would current arrangements hold up to scrutiny or meet the aims of the ‘Fit for Future’ strategy?

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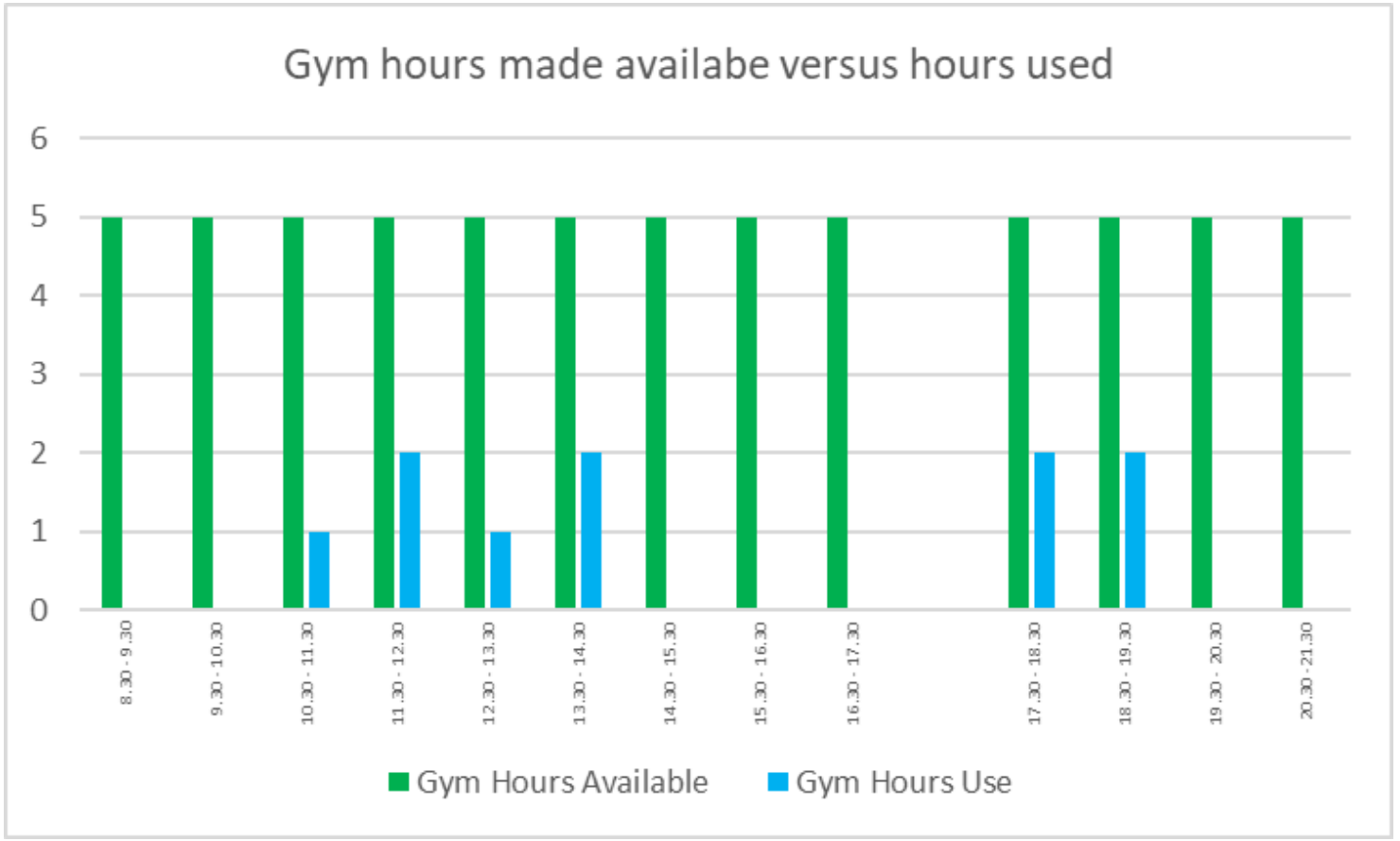
Oakfield Sports Centre

Usage analysis week commencing 19th September 2023

20 November 2023

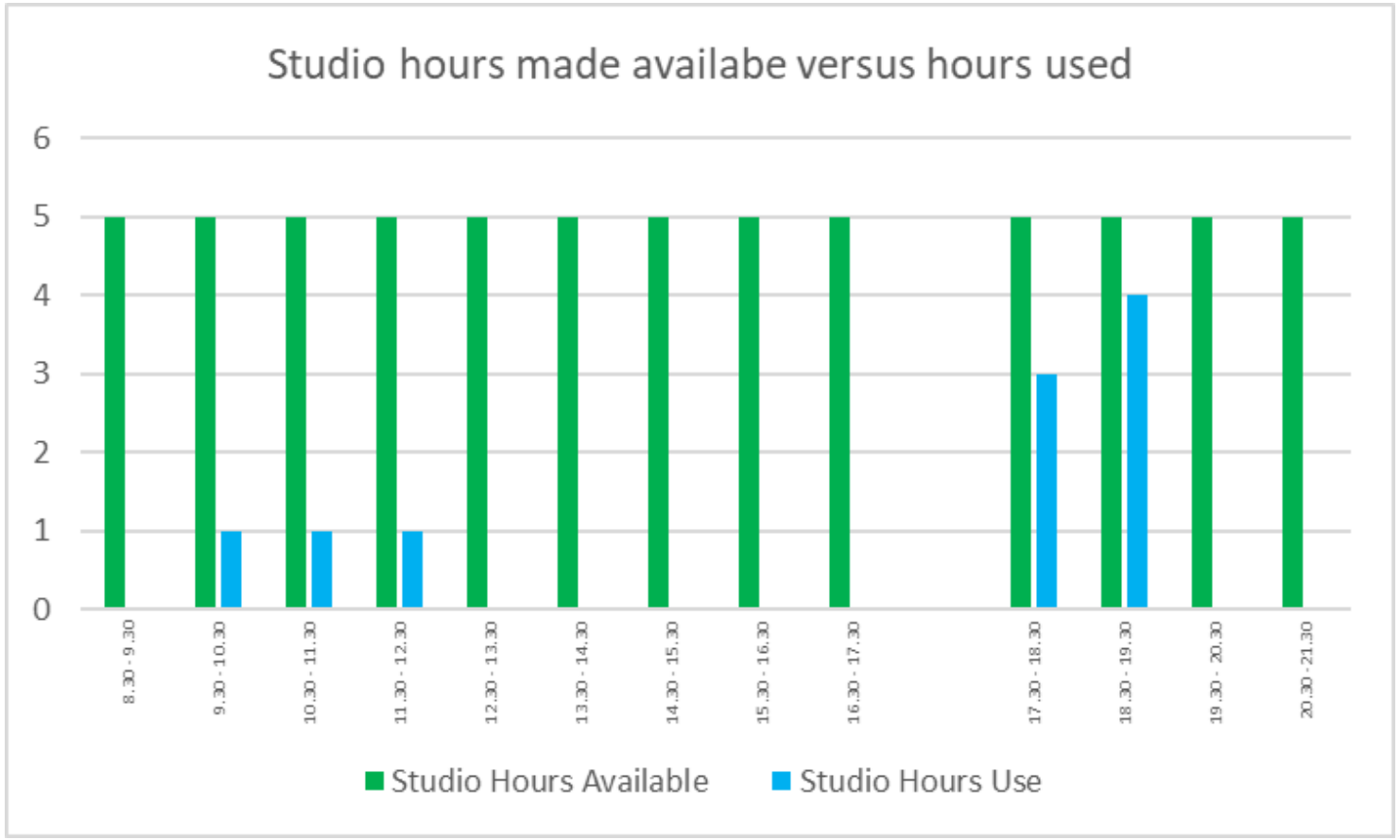
Gym

- Of the 45 gym hours allocated to H&H, 6 hours got used (13%)
- Of the 20 gym hours allocated to the Community, 4 hours got used (20%)



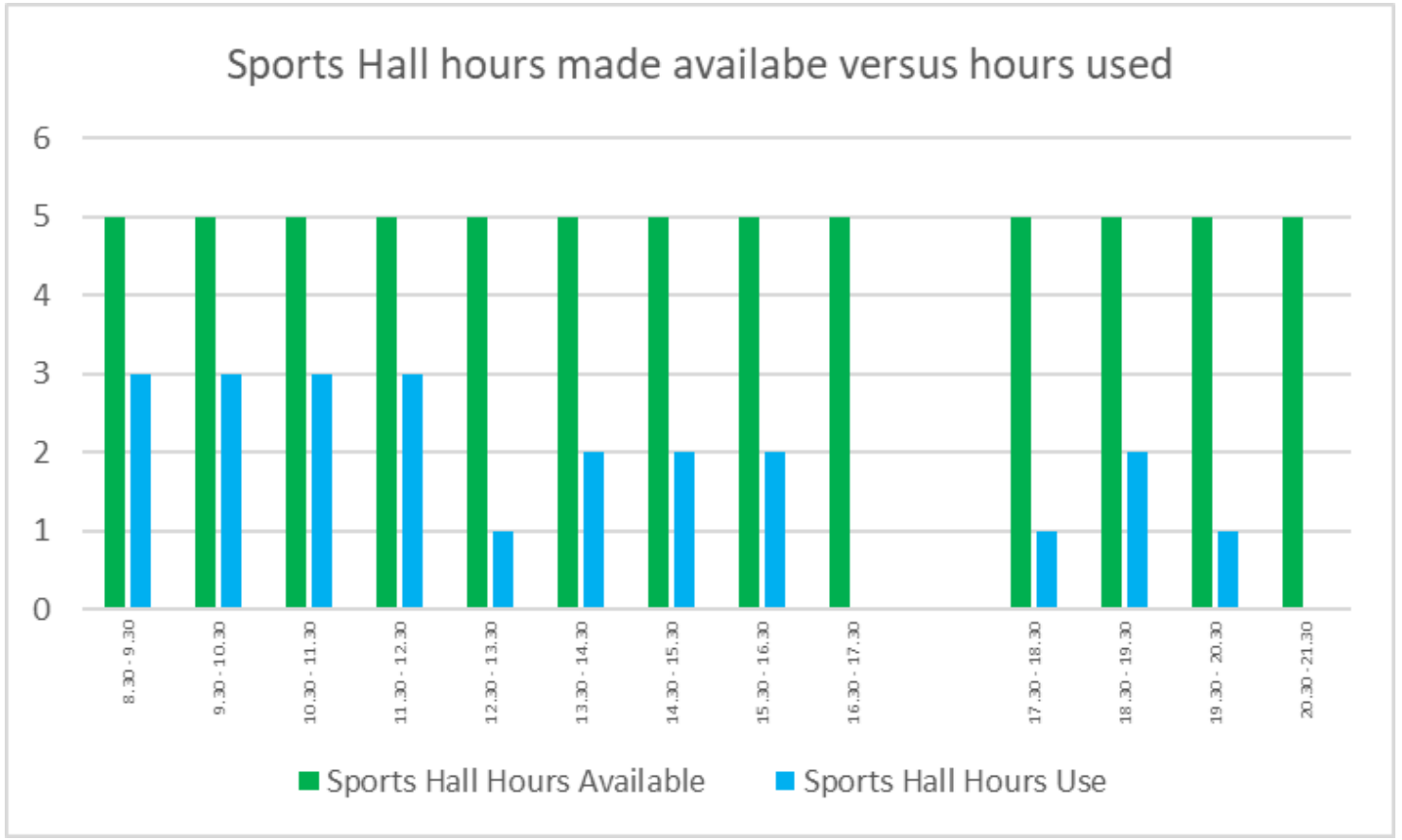
Studio

- Of the 45 studio hours allocated to H&H, 3 hours got used (7%)
- Of the 20 studio hours allocated to the Community, 7 hours got used (35%)



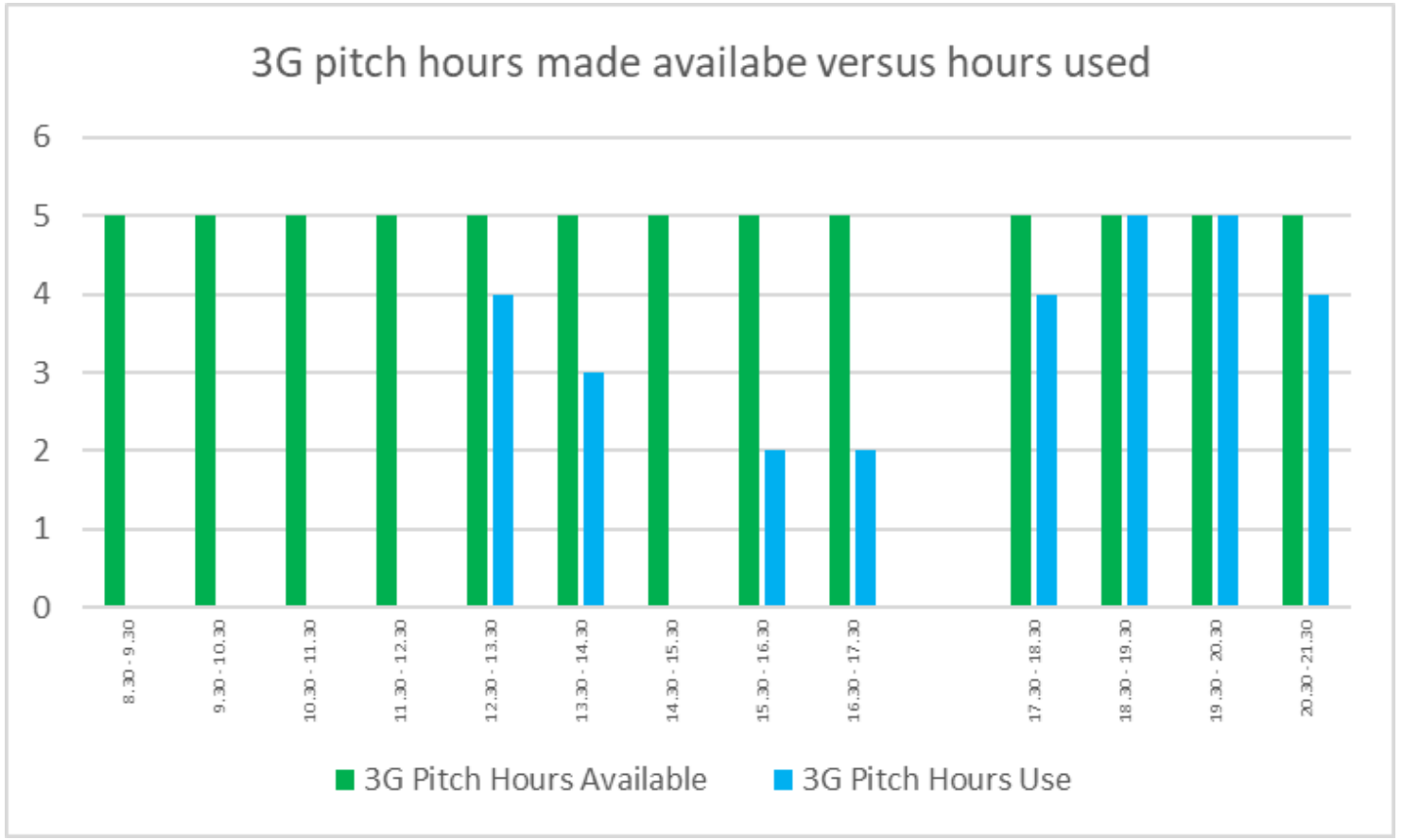
Sports Hall

- Of the 45 sports hall hours allocated to H&H, 19 hours got used (42%)
- Of the 20 sports hall hours allocated to the Community, 4 hours got used (20%)



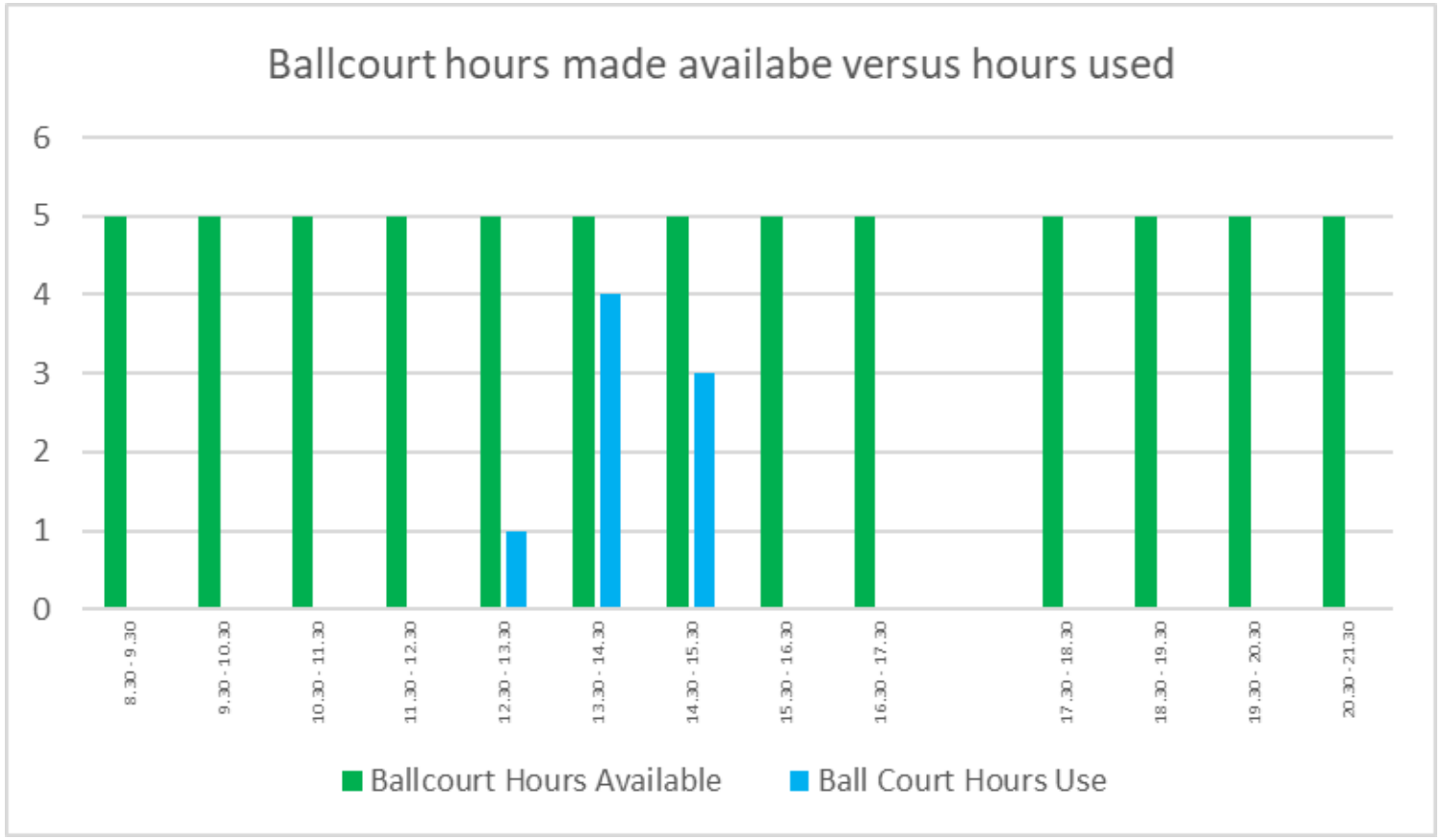
3G Pitch

- Of the 45 3G pitch hours allocated to H&H, 11 hours got used (42%)
- Of the 20 3G pitch hours allocated to the Community, 18 hours got used (90%)



Ball Court

- Of the 45 ball court hours allocated to H&H, 8 hours got used (18%)
- Of the 20 ball court hours allocated to the Community, 0 hours got used



Total hours allocated versus actuals used

- Of the 225 hours in this week allocated to H&H, 47 hours got used (21%)
- Of the 100 hours in the week allocated to the Community, 33 hours got used (33%)

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Oakfield Community Sports Centre

Usage analysis - First 12 weeks of the 2025/2026 academic year

16th March 2026 – Sport and Physical Activity Ministerial Group

Gym (see Appendix 1)

- **53%** of the priority gym time made available was booked.
- Only **26%** of the priority time was actually used.
- **47%** was not booked and not used
- Only **2%** of the time allowed before 9.30am was used and there was **no activity** from 4.30pm in the 12 weeks reviewed.

Sports Hall, Courts 1,2 &3 (see Appendix 2)

- **59%** of the priority Sports Hall time made available was booked.
- Only **25%** of the priority time was actually used.
- **41%** was not booked and not used
- Only **5%** of the time allowed before 9.30am was used and there was **no activity** from 4.30pm in the 12 weeks reviewed.

3G Pitch (see Appendix 3)

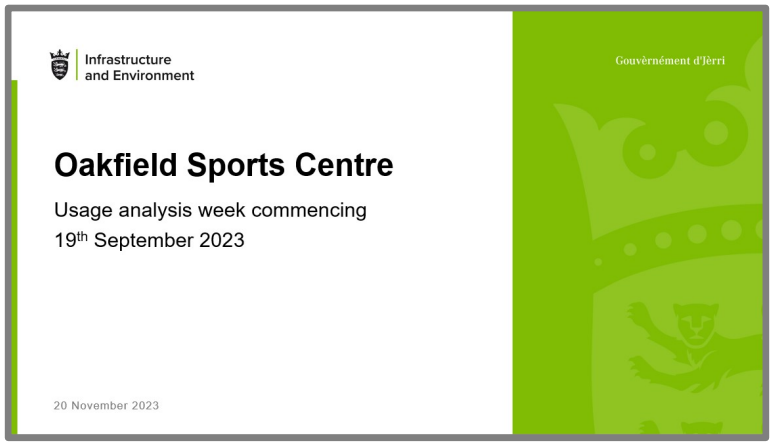
- **55%** of the priority 3G Pitch time made available was booked.
- Only **22%** of the priority time was actually used.
- **45%** was not booked and not used
- Only **8%** of the time allowed before 9.30am was used and **12%** after 4.30pm in the 12 weeks reviewed.

Summary of findings

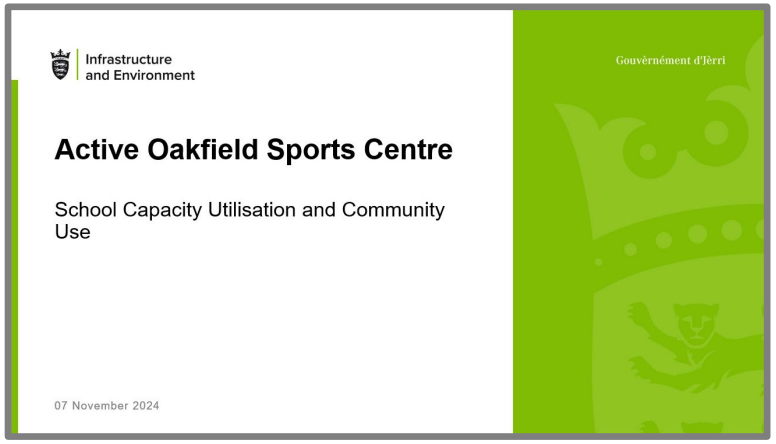
- 55% of the total Priority booking period is being booked for use by Hautlieu and Highlands.
- 30% of the Priority booking period is booked, but not being used by H&H.
- 45% of the Priority Booking period is not booked by either Hautlieu or Highlands, resulting in a total of 75% capacity not utilised.
- After 4.30pm there was no observed use of the Gym or the Sports Halls. Most activity observed finished by 4pm.
- The 3G pitch was used 7 times after 4.30pm in the 60 days monitored, resulting in 88% capacity not utilised.
- Before 9.30am use across all areas was minimal with no area being used any more than 3 times in the 60 days monitored, resulting in 95% capacity not utilised.
- No bookings were made after 2:30pm on Friday afternoons.

Previous usage data recorded said:

April 2016 = 25%



September 2023 = 25%



November 2024 = 25%

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Appendix 1 – gym usage

Appendix 2 – Sports Hall, Courts 1,2 &3

Appendix 3 – 3G pitch usage