

The table below represents the budgets made available for the social worker degree

<b>Expenditure</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Course Delivery – UCJ	£71,240	£127,659	£84,707	£83,133	£118,295
Administration	£22,170	£23,520	£24,870	£25,750	£26,915
Placement	£19,600	£36,010	£37,905	£39,900	£42,000
Contract providers*	-	-	-	-	-
Overheads	£21,600	£22,680	£23,814	£25,005	£26,255
<b>Total – Expenditure UCJ</b>	<b>£240,702</b>	<b>£455,736</b>	<b>£390,324</b>	<b>£311,712</b>	<b>£218,962</b>

\* Costings for contract providers are deemed commercially sensitive, therefore figures are not provided as Article 33 of the Freedom of Information (Jersey) Law 2011 is applied .