

KS/MH/219

COUNCIL OF MINISTERS

(27th Meeting)

15th July 2019**PART A (Non-Exempt)**

All members were present.

Senator J.A.N Le Fondré, Chief Minister
 Senator L.J. Farnham, Deputy Chief Minister and Minister for Economic Development, Tourism, Sport and Culture
 Senator S.Y. Mézec, Minister for Children and Housing
 Senator T.A. Vallois, Minister for Education
 Deputy J. Young, Minister for the Environment
 Senator I.J. Gorst, Minister for External Relations
 Deputy R.J. Renouf of St. Ouen, Minister for Health and Social Services
 Connétable L. Norman of St. Clement, Minister for Home Affairs
 Deputy K.C. Lewis of St. Saviour, Minister for Infrastructure
 Deputy C.F. Labey, Minister for International Development
 Deputy J.A. Martin of St. Helier, Minister for Social Security
 Deputy S.J. Pinel of St. Clement, Minister for Treasury and Resources

In attendance -

Deputy S. Wickenden, Assistant Chief Minister
 C. Parker, Chief Executive, States of Jersey
 R. Bell, Treasurer of the States
 T. Walker, Director General, Strategic Policy, Performance and Population
 P. Bradbury, Head of Ministerial Support, Office of the Chief Executive
 Dr. A. Muller, Director of Corporate Planning and Performance, Strategic Policy, Performance and Population
 Dr. M. Mathias, Group Director, Policy, Strategic Policy, Performance and Population
 K.L. Slack, States Greffe

Note: The Minutes of this meeting comprise Part A only.

Government
 Plan.
 1444/4(65)

A1. The Council, with reference to its Minute No. B3 of 10th July 2019 and with the Treasurer of the States and the Director General, Group Director Policy and Director of Corporate Planning and Performance, Strategic Policy, Performance and Population in attendance, gave further consideration to the draft Government Plan 2020 – 2023.

The Council recalled that the Government Plan set out the proposals for the delivery of its strategic priorities over the coming 4 years and contained a detailed income and expenditure plan and a performance framework, by which key outcomes would be measured. It had also been designed to improve the accountability of the Public Service, demonstrate how taxpayers' money was invested and increase the level of engagement between Government and Islanders.

The Council discussed a number of minor amendments to the Government Plan and the timings for States Assembly Members and media briefings and printing of the same.

The Council approved the Government Plan and the document entitled ‘Government Plan 2020–2023: Further information on additional revenue expenditure and capital and major projects expenditure’ and requested officers to arrange for the former to be lodged ‘*au Greffe*’ for debate by the States Assembly in November and for the latter to be presented simultaneously.

It delegated the final approval, including any necessary final drafting changes, to the Chief Minister, Minister for Economic Development, Tourism, Sport and Culture and the Minister for Treasury and Resources.