

Education and Home Affairs Scrutiny Panel

Quarterly Hearing with the Minister for Home Affairs

9th December 2015

1. How is the new Police Headquarters coming on?

- The building project is on schedule for completion by January 2017.
- The States of Jersey Police plan to re-locate from Rouge Bouillon to La Route du Fort during Quarter One of 2017. A new joint police and fire service control room will be housed in the building.
- The building project is proceeding within the approved budget.

Background.

The decision to proceed with the construction of new Police Headquarters on the Green Street site was taken by the Assistant Minister for Treasury and Resources under delegated authority on 19th September 2014.

The total cost of the project, which includes both the development of the new Police Headquarters and the extension to the Green Street multi-storey car park, is £24.371m.

A contract was let in September 2014 to ROK-Regal for the construction of both the Police Headquarters and car park extension as a single contract valued at £20,427,869.00.

The budgeted difference of £3.942m between the construction cost and total budget provides for:

- Fees
- Client furniture and equipment
- Archive storage facilities
- Migration
- Contribution to Eastern Cycle Track
- Client Contingency.

By the New Year 2016, the building should be wind and watertight and the internal fit-out will begin. Already, the basement, ground floor cell area and blockwork on the upper floors have been completed. Mechanical and electrical installations are continuing up to the first floor. The building will be 'topped-out' on 7th January 2016.