

Annual Spend for five years

	Spend by Care Group / Directorate (£)						
Year	Mental Health	Primary Care and Prevention	Social Care	Surgical Services	Medical Services	Women, Children and Family	Total (£)
2019	9,841.00	2,124.00	7,609.50	425.00	1,062.50	3,440.00	24,502.00
2020	3,265.00	1,239.75	3,805.24	212.50	255.90	1,020.00	9,798.39
2021	6,211.00	473.25	7,676.00	0	1,161.00	1,584.00	17,105.25
2022	1,091.25	1,303.00	4,576.00	0	-27.00	315.00	7,258.25
2023	8,347.00	1,323.00	7,772.32	0	0	1,347.00	18,789.32
Total (£)	28,755.25	6,463.00	31,439.06	637.50	2,452.40	7,706.00	