

Year	2020 - £	2021 - £	2022 - £	2023 - £	2024 - £	2025 to date - £
Cabinet office	8,620	5,762	6,443	16,527	7,683	290
Children, Young People, Education and Skills	19,541	31,968	63,706	90,112	107,801	18,415
Department for the Economy			248	1,616	3,449	149
Employment, Social Security and Housing (Formerly Customer and Local Services)				702	834	59
Health and Care Jersey (Formerly Health and Community Services)	89,364	43,508	46,666	68,496	87,784	6679
Infrastructure and Environment	57		220	267	842	120
Justice and Home Affairs	2,166	498	1,005	10,866	1,298	160
Ministry of External Relations				2,042	2,033	1,221

CYPES - Complex needs

2020 - £	2021 - £	2022 - £	2023 - £	2024 - £	2025 - £
218	823	88	159	105	804