

Full Time Equivalent					Actual Headcount				
Grade	2022	2023	2024	2025	Grade	2022	2023	2024	2025
CS01	<5	<5	<5	<5	CS01	<5	<5	<5	<5
CS02	<5	<5	<5	<5	CS02	<5	<5	<5	<5
CS04	<5	<5	8.01	<5	CS04	5	7	10	5
CS05	27.58	29.70	23.39	19.66	CS05	39	41	31	26
CS06	87.05	83.97	103.13	112.95	CS06	110	107	132	143
CS07	62.20	66.25	52.89	43.04	CS07	68	74	59	48
CS08	68.46	89.23	95.86	107.10	CS08	73	96	105	119
CS09	50.96	64.57	115.37	126.66	CS09	63	77	132	145
CS10	30.74	31.71	46.32	53.70	CS10	33	35	51	61
CS11	24.99	39.02	51.81	59.56	CS11	26	41	55	62
CS12	32.27	30.02	38.61	40.62	CS12	33	32	40	42
CS13	7.21	14.81	18.43	18.43	CS13	8	15	19	19
CS14	17.92	19.00	18.00	25.99	CS14	18	19	18	26
CS15	<5	<5	<5	<5	CS15	<5	<5	<5	<5
Grand Total	417.35	477.94	575.23	614.79	Grand Total	481	550	656	700