

FOI 722722953

	Answer to 1	Answer to 2	Answer to 3
	Budget	Actuals	Variance
2005	135,000.00	178,094.10	-43,094.10
2006	170,000.00	196,691.70	-26,691.70
2007	170,000.00	187,454.32	-17,454.32
2008	200,000.00	280,106.69	-80,106.69
2009	230,000.00	227,830.52	2,169.48
2010	230,000.00	245,707.67	-15,707.67
2011	227,500.00	262,661.47	-35,161.47
2012	239,500.00	226,640.08	12,859.92
2013	214,500.00	236,171.79	-21,671.79
2014	225,000.00	209,000.94	15,999.06
2015	213,600.00	216,547.87	-2,947.87
2016	221,200.00	221,144.01	55.99
2017	245,000.00	244,899.69	100.31
2018	241,300.00	238,459.21	2,840.79
2019	205,000.00	220,523.19	-15,523.19
2020	225,000.00	244,782.76	-19,782.76
2021	236,000.00	251,210.62	-15,210.62
2022	220,000.00	231,097.59	-11,097.59
2023	220,000.00	289,714.00	-69,714.00
2024	220,000.00	297,841.00	-77,841.00

The figures provided are directly from the finance system under the cost category of food and drink.