

Message Key: 000312C1FF697ADA64849A99DB75200441A8F547

From: Philip Ozouf <p.ozouf@gov.je>

To: Richard Bell <R.Bell@gov.je>,

,lan Gorst <I.Gorst@gov.je>,

"John Richardson (CMD)" < J.Richardson@gov.je>

Subject: Fwd: URGENT :- Budget 2015 final documentation

Date: Tuesday, October 07, 2014 12:02 BST

Attachments: WR - present T&R comments on CSSP Report on the Draft 2015 Budget.doc (137.1 KB), ATT00001.htm (872 B), Amd 5 Comment on Comment - Progress Report v4 (3).docx (33.1 KB), ATT00002.htm (872 B), 8515 APPROVED Dep Le Fondre to TR re reduction in income forecast (2).doc (392.4 KB), ATT00003.htm (677 B)

It's is now clear that, as communications were effectively frozen during Laura's last month and then I with all your help focused entirely on short term fire-fighting short term VONC and Budget 2015 approvals, I now realise there is zero media awareness of the rest of all the work we did.

Not sure what we do about but this is the problem.

Philip

Senator Philip Ozouf
Minister for Treasury and Resources
Jersey
p.ozouf@gov.je<mailto:p.ozouf@gov.je>
T +44 1534 440597
M +44 7797 713838

Begin forwarded message:

From: Philip Ozouf <p.ozouf@gov.je<mailto:p.ozouf@gov.je>></p.ozouf@gov.je<mailto:p.ozouf@gov.je>
Date: 6 October 2014 17:44:54 BST
To: ,
Subject: Fwd: URGENT :- Budget 2015 final documentation
Dear
Thanks for your respective times today.
I now realise that whilst the I've been defending a (relatively) small part of the Budget, most of the really important Long-Term and Strategic documents Treasury has published have passed people completely by.
Stepping back and looking back, since July, the entire focus has been on the short-term Budget Approval, the strange coalition of and Tax Policy paper which has been completely misinterpreted.
There has been no awareness of any of the reports shown at the bottom of the email. It's such a shame. Probably because no-one thought they were important or they have not been communicated.
9/10 for content but 1/10 for communication.
The ones for you to look at and potentially report on.
Long-Term Revenue Planning Review <http: 2014="" assemblyreports="" r.136-2014.pdf="" www.statesassembly.gov.je=""> - this sets out all the spending pressures until 2019 and how to pay for them</http:>
Long-Term Tax Policy <http: 2014="" assemblyreports="" r.133-2014.pdf="" www.statesassembly.gov.je=""> - a report which sets out a series of principles of tax and changes required to modernise the collection of tax</http:>
Property Rates and the States http://www.statesassembly.gov.je/AssemblyReports/2014/R.103-2014.pdf - a response to equest for States to pay rates.

Updating Jersey's Fiscal

Frameworkhttp://www.statesassembly.gov.je/AssemblyReports/2014/R.102-2014.pdf - a new set of Fiscal Rules for the new States to potentially adopt.

These are just the major ones. There is a lot more we have done.

It appears we've done the work people expected but no one knows about it. In nutshell- that's the problem.

Hope this helps.

Philip

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Begin forwarded message:

From: Philip Ozouf <p.ozouf@gov.je<mailto:p.ozouf@gov.je>>

Date: 6 October 2014 17:05:25 BST

To:

Subject: Fwd: URGENT :- Budget 2015 final documentation

Senator Philip Ozouf
Minister for Treasury and Resources
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p.ozouf@gov.je<mailto:p.ozouf@gov.je>
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Begin forwarded message:

From: Philip Ozouf <p.ozouf@gov.je<mailto:p.ozouf@gov.je>>

Date: 19 September 2014 19:38:58 BST

To: "All States Members (including ex officio members)" <AllStatesMembers-includingexofficiomemebser@gov.je<mailto:AllStatesMembers-includingexofficiomemebser@gov.je>>

Cc: "John Richardson (CMD)" <J.Richardson@gov.je<mailto:J.Richardson@gov.je>>, Richard Bell <R.Bell@gov.je<mailto:R.Bell@gov.je>>

Subject: URGENT :- Budget 2015 final documentation

Dear colleagues,

Further to our communications earlier in the week, and ahead of the start of the Budget 2015 debate Monday, please find attached:

- 1. Minister for Treasury and Resources' response to Corporate Services Scrutiny Report on the Draft 2015 Budget (SR 12/2014) an initial response was sent to Members on Monday. This is the full response to the Panel's report.
- 1. PAC has this morning presented comments on my Amendment 5, which concerns a withdrawal from the Car Park Trading Fund. Here is the Treasury comment, produced with the help of TTS Officers, which we hope Members find useful.
- 1. A number of further comments have been made around Income forecasts, including further questions. I am taking the unusual step of providing in advance of Monday a copy of a draft written answer in an attempt to draw a line under this continuing line of questioning.

I am indebted to the very considerable efforts of the Interim Treasurer, as well as officials at Treasury, Income Tax, Impôts, Chief Minister's Office, Economics Unit, and Communications Unit, for their work helping prepare these documents for members. I'm also grateful for the support of the ministerial colleagues for their continuing work and support.

The Greffe will process hard copies in the usual away.

If any Member has any questions or queries in relation to any Budget 2015 matters, please, as always, do not hesitate to contact Eddie or myself over the weekend.

NOTE: A joint ministerial response from the Health Minister, Chief Minister and myself concerning the Health and Social Services Scrutiny Panel report is being sent out by email early tomorrow morning. This complies with the request of the Scrutiny Panel. Members will receive a full response to Panel's report as well as the Ministerial Oversight Groups Expert Panel Review and our response.

Senator Philip Ozouf | Minister for Treasury and Resources
Treasury and Resources Department
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t. +44(0)1534 440287 | e. p.ozouf@gov.je<mailto:p.ozouf@gov.je> | w.
www.gov.je<http://www.gov.je/> | f. +44(0)1534 445522

Ps. If the would like hard copies of any the above, I will personally bring hard copies round to him over the weekend.

NB. As an aide memoire for members I have also prepared the following list of all Budget related documents previously sent to States Members by email, or that have been placed before the States with fast-click links.

Budget Statement to States on Presentationhttp://ow.ly/3pWX2

Budget 2015 Complete Report & Propositionhttp://ow.ly/3gWo7l

Links to members amendments & Treasury Comments<:%20http:/ow.ly/3gWpdM>

Past Budget Reportshttp://ow.ly/3qWpdP

Fiscal Policy Panel 2014

reporthttp://www.gov.je/SiteCollectionDocuments/Government%20and%20administration/R%20Fiscal%20Policy%20Panel%202014%20annual%20report%20JE%2020140725.pdf

Treasury FPP 2014 Budget Response

http://www.statesassembly.gov.je/AssemblyReports/2013/R.149-2013.pdf

Fiscal Policy Panel previous Reportshttp://ow.ly/3qVYT6

Budget Legislationbudget Legislationhttp://ow.ly/3qWogq

Corporate Services Scrutiny Panel Report on Budgethttp://ow.ly/3qWqjo

Background reports (for information not for States approval)

Long-Term Revenue Planning

Review.http://www.statesassembly.gov.je/AssemblyReports/2014/R.136-2014.pdf





Message Key: 000312C1C1AFF2ACA4178FB25A0CD4C53D93A700

From: Philip Ozouf <p.ozouf@gov.je>

To: lan Gorst < I.Gorst@gov.je>,

Subject: Suggested statement no

Date: Saturday, October 25, 2014 08:12 BST

I am going to prepare some suggested lines on my role for consideration.

In meantime, subject to agreement I would propose to issue this this morning before the count.

Chief Minister Election

I warmly congratulate Ian Gorst on becoming the 'Chief Minister Designate'.

As stated publicly throughout the election campaign, I would lan as the next CM.

I'm sure he will continue to display fair, effective and team-lead leadership at home and also the necessary skills to represent the Jersey outside the Island.

During all of the very significant challenges of the last three years I have received unflinching support from Ian Gorst. This has been greatly appreciated.

Subject to today's recount result, I very much look forward to continuing to working with the reelected CM and fellow elected colleagues from right across the States for the benefit of all Jersey residents and tax-payers who we are elected to serve.

Ends

Senator Philip Ozouf Minister for Treasury and Resources Jersey p.ozouf@gov.je<mailto:p.ozouf@gov.je> T +44 1534 440597

M +44 7797 713838

----- End Of Message -----



Message Key: 000312C1D974E6BA0C9FC2A7252824FAE78474A1

From: Ian Gorst <1.Gorst@gov.je>
To: Philip Ozouf <p.ozouf@gov.je>,

Addressed To: p.ozouf@gov.je.

Subject: Re: Suggested statement no

Date: Saturday, October 25, 2014 08:28 BST

I agree.

I will be at the count for the result later, and the JEP want to speak to me.

I think you can also add about importance of economic growth, fin services, etc and you look forward to working with me in that critical role. That's what ill be saying if asked.

I think you could also talk about changes you've made at T and R and why growth now has to be no 1 priority for new gov.

I'm sure today will give an unchanged result.

See you all later,

lan

From: Philip Ozouf

Sent: Saturday, October 25, 2014 08:12 AM

To: Ian Gorst;

Subject: Suggested statement no

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Ends

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Message Key: 000312C1288335E526B6D1DB79D2410EEE724F8D

From: Alan Maclean < A.Maclean@gov.je>

To: Robert Duhamel <R.Duhamel@gov.je>,

Addressed To: r.duhamel@gov.je,

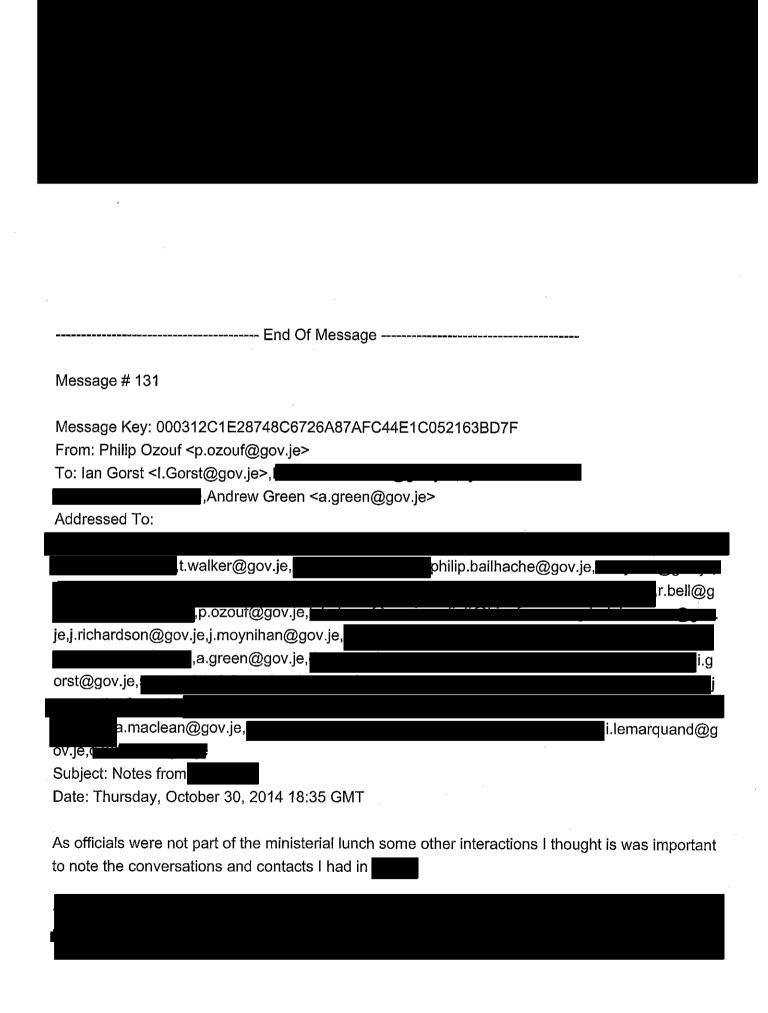
Subject: Meeting on Marine Resources & Fisheries Quota Allocations

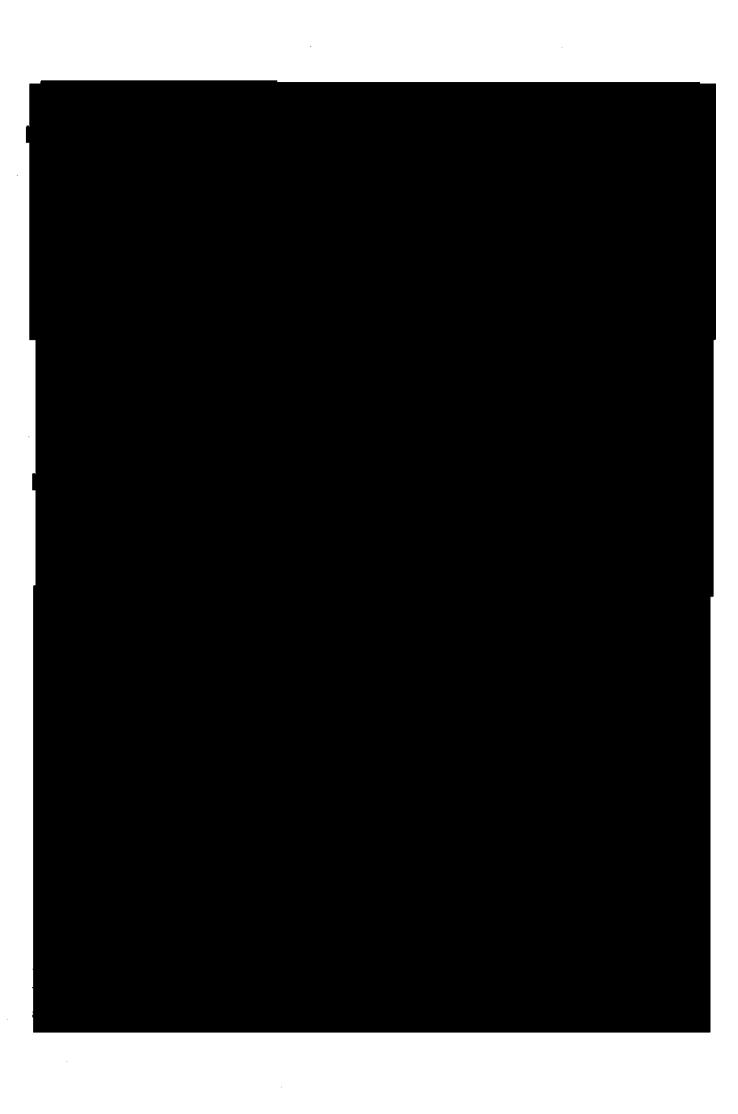
Date: Friday, October 03, 2014 14:45 BST

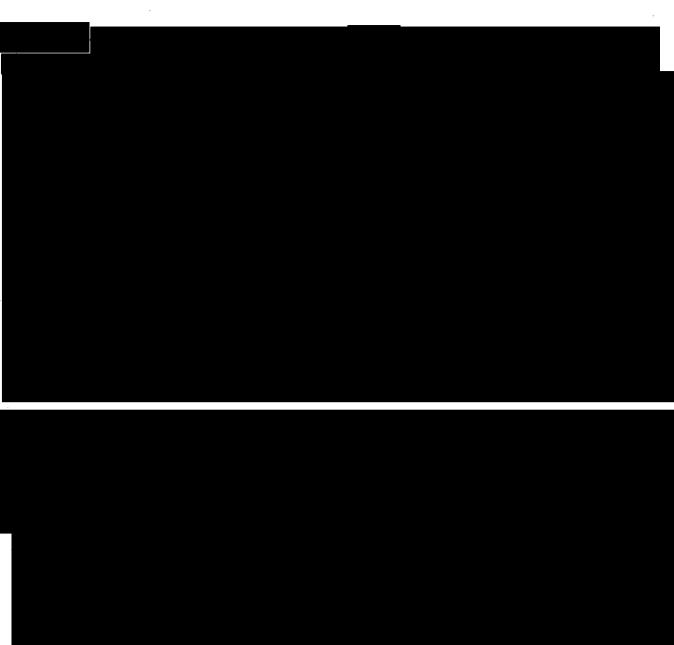
Re: discussion on Transfer of Marine Resources and Fisheries Quota Allocations.		

End Of Message
Message # 104
Message Key: 000312C10A360F12ADBF5406236CE46FE4ED88BD From: "Sir Philip Bailhache (Senator)" <philip.bailhache@gov.je> To: Philip Ozouf <p.ozouf@gov.je> Subject: Re: Election Recount- thank-you Drinks Date: Sunday, October 26, 2014 12:49 GMT</p.ozouf@gov.je></philip.bailhache@gov.je>
Dear Philip,
I am sorry that I could not make your drinks party last night. A week going to and fro from London (twice) and Granville and weekend teaching to an add to the woes, my internet connection crashed too for 2 days and JT cured it only his morning.
But most importantly, many congratulations on the confirmation of your election. I never doubted that it would be so, but it was nice Well done!
Your success reminds me of my failure in a certain bet. Would you have time for a lunch/dinner this week to plan for the future? I am in London again on Wednesday/Thursday, but could do lunch or dinner on Tuesday 28, or lunch on Friday 31 October. If none of those is any good, we could look further ahead.
Best wishes,
Philip
Sent from my iPad
> On 25 Oct 2014, at 17:01, Philip Ozouf <p.ozouf@gov.je> wrote: ></p.ozouf@gov.je>
> Please forgive the use of the States email system for this invitation.>
> To all colleagues, friends and supporters >

> Irrespective of the outcome, I am holding a Drinks party at Highstead from 7pm ish tonight.			
> Please come and celebrate with and I (whatever the result).			
> Philip	End Of Masongs		
	End Of Message		



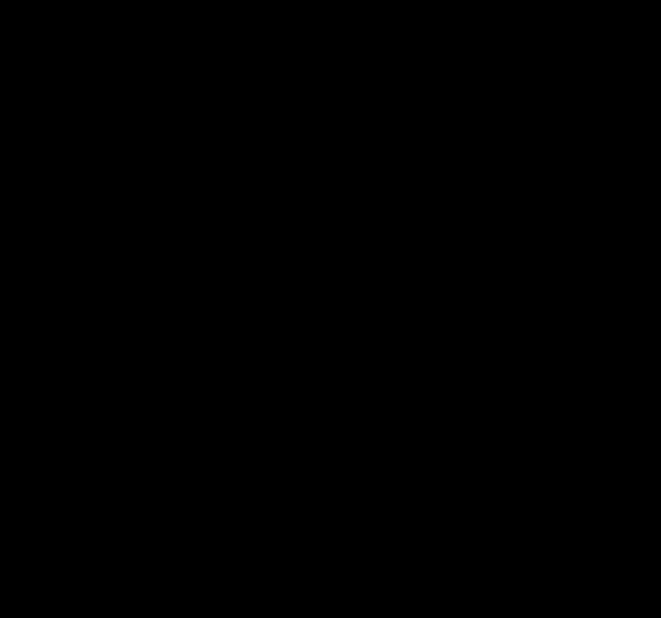




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That's enough for now.

Suffice it to say. Well worth it and as always did a sterling job.

Philip

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----- End Of Message ------





------ End Of Message ------

Message # 141

Message Key: 000312C13C7B46D36C9811C8B76C9658E6B9F72F

From: Philip Ozouf <p.ozouf@gov.je>

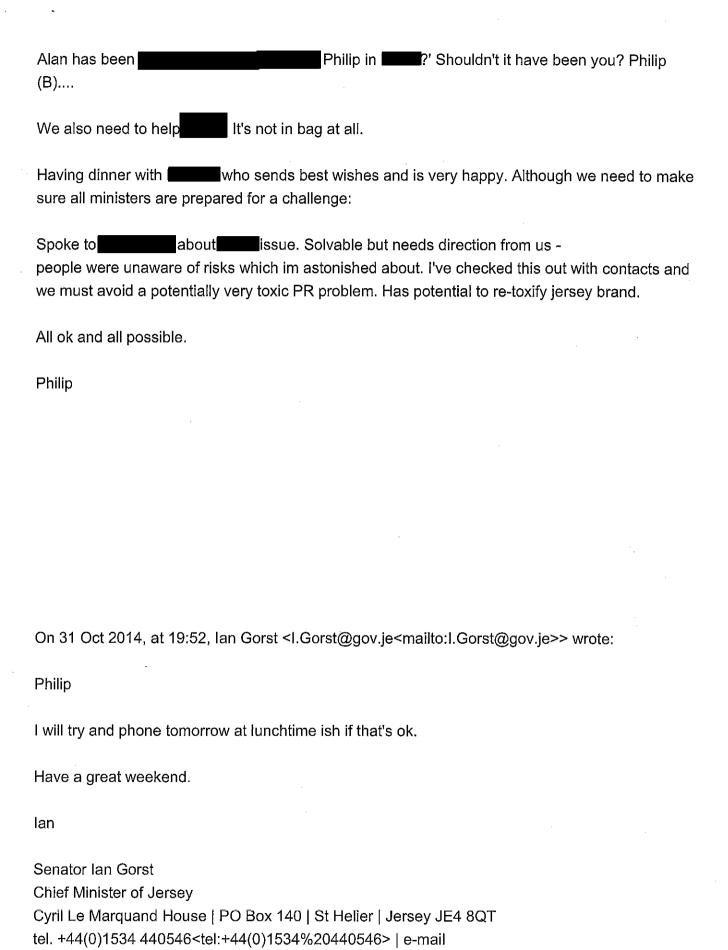
To: lan Gorst <I.Gorst@gov.je> Addressed To: i.gorst@gov.je

Subject: Re: Do you have time for a quick catch-up?

Date: Friday, October 31, 2014 20:53 GMT

Ok thanks.

Very good day in London - speak tomorrow. Need to confirm inter alia sir p's remit. He was during an hour tel conversation. Suggested that he appoint me as his assistant. Probably the best way forward for international tax.



chiefminister@gov.je<mailto:chiefminister@gov.je> | www.gov.je<http://www.gov.je/>

P Think of the environment...do you need to print this e-mail?

On 31 Oct 2014, at 17:45, "Phil	ip Ozouf" <p.ozouf@gov.je<mailto:p.ozouf@gov.je>> wrote:</p.ozouf@gov.je<mailto:p.ozouf@gov.je>
•	
	End Of Message

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