

## Health & Community Services 2020- expenditure and charitable income by Division

### All Health & Community Services

| Service Area / Care Group     | Positive                 |  |
|-------------------------------|--------------------------|--|
|                               | Round £ '000             | number                                       |
|                               | 2020 Expenditure (£'000) | Of which, Charitable Income received (£'000) |
| Chief Nurse                   | 2,653                    | 4  |
| Medical Director              | 5,657                    | 0  |
| Associate Managing Director   | 10,750                   | 0  |
| Applications Support          | 310                      | 0  |
| Change Delivery               | 482                      | 0  |
| Commissioning & Partnerships  | 12,427                   | 800  |
| Clinical Support Services     | 9,736                    | 68   |
| Digital Delivery              | 2,847                    | 0  |
| Group Managing Director       | 26,780                   | 0  |
| Integration Business Cont.    | -0                       | 352  |
| Mental Health                 | 26,577                   | 1  |
| Non-Clinical Support Services | 17,193                   | 59   |
| Primary Care & Prevention     | 1,664                    | 0  |
| Social Care                   | 17,791                   | 6  |
| Surgical Services             | 33,679                   | 72   |
| Tertiary Care                 | 9,017                    | 0  |
| Medical Services              | 47,231                   | 280  |
| Women Children & Family Care  | 14,257                   | 0  |
| <b>TOTAL</b>                  | <b>239,051</b>           | <b>1,642</b>                                 |

### Medical Services breakdown

| Specialty              | 2020 Expenditure (£'000) | Of which, Charitable Income received (£'000) |
|------------------------|--------------------------|--|
| Cardiology             | 1,054                    | 191  |
| Diabetes               | 1,212                    | 52   |
| Pathology              | 10,212                   | 22   |
| Oncology               | 3,681                    | 1  |
| Renal                  | 1,382                    | 14   |
| Other Medical Services | 29,689                   | 0  |
|                        | <b>47,231</b>            | <b>280</b>                                   |