

Future Hospital Breakdown by year

Category	2012 (£)	2013 (£)	2014 (£)	2015 (£)	2016 (£)	2017 (£)	2018 (£)	Cumulative (£)
Pre-Feasibility and Feasibility Work	199,911	309,060	10,871	-374	-1,368	0	58,426	576,525
Internal Client Costs	20,797	36,078	324,046	391,920	185,899	814,848	872,447	2,646,035
External Advisors			583,583	1,633,726	2,236,763	9,023,785	9,251,781	22,729,638
Stakeholder Engagement			2,613	8,339	97,042	49,282	51,156	208,431
Property			73,489	52,651	58,775	50,745	118,648	354,309
Site Acquisition						397,710	470,582	868,292
Planning Fees						212,250	418,493	630,743
Offsite Preliminary Works			184,756	1,078,440	2,079,470	2,704,819	31,752	6,079,238
Relocation Works					467	1,748,789	5,369,140	7,118,396
Totals £	220,708	345,138	1,179,357	3,164,701	4,657,048	15,002,229	16,642,425	41,211,607