

Accounts entry	£	Outputs
Pre-feasibility and feasibility work	576,525	Strategic Outline Case produced by WS Atkins, other preliminary costs
Internal client costs	2,646,035	Mainly States of Jersey project team salaries and overheads since 2012
External advisors	22,729,638	Hospital service plans Acute Service Strategy (Jersey's future healthcare model) Six facet survey 2015 (review of hospital buildings condition and safety) Site options appraisal reports Outline business case preparation Planning application preparation and Public Inquiry, including Environmental Impact Assessment Financial advice, modelling and assurance Project and contract management Project programming Quantity surveying and cost planning Risk management Health and safety coordination Architectural designs and drawings Clinical brief, medical planning, including future activity modelling and operational policies Mechanical, electrical and power engineering Structural and civil engineering designs and drawings Environmental engineering advice Traffic and transport surveys and reports Topographical survey, including 3-D digital model of existing buildings Geotechnical and geoenvironmental surveys of existing ground and groundwater Underground utilities surveys including CCTV Construction planning and advice Legal advice Procurement advice Peer reviews
Stakeholder engagement	208,431	Exhibitions Community events, drop-ins, meetings Workshops Posters, leaflets and videos Future Hospital Website
Property	354,309	Office accommodation and facilities expenditure
Site acquisition	868,292	Property advice and purchase of 44 Kensington Place, Ground floor and apartment
Planning fees	630,743	Paid to the States of Jersey Planning Department (£432,746), also includes preparation for the Planning Inquiry.
Offsite preliminary works	6,079,238	Upgrading Samares Ward at Westmount Centre (Rehabilitation)

		<p>Improvements to the Eva Wilson building at Overdale (Occupational Therapy, Hearing Resource Centre)</p> <p>Refurbishment of the William Knott and Poplars facilities at Overdale (Child Development and Therapy Centre, Older People's Community Mental Health)</p> <p>Relocation of Community Services teams to suitable offices at Eagle House</p>
Relocation works	7,118,396	<p>Creation of catering production unit (ongoing)</p> <p>Refurbishment of the Limes accommodation for junior doctors</p> <p>Planning and design for new training and education centre Health and Community Services corporate functions</p> <p>Upgrading existing theatres storage capacity</p> <p>Architectural and engineering design and planning advice for Westaway Court</p> <p>Project planning, programming, designing, engineering advice for enabling schemes</p>
Total	41,211,607	