

Description	Ledger amount (£)
Detailed design	3,025,250
Relocation projects	2,535,553
Second planning application and associated works	1,228,683
First outline planning application	1,099,068
Project Co-ordination, support and management	912,331
Outline Business Case	714,960
RIBA Stage 1 Report	700,202
Site options appraisal - Change Request 004	613,328
Feasibility studies	516,519
Capacity benefit modelling (Comparison of present and future requirements re number of beds, operating theatres and outpatients clinics)	464,862
Acute Service Plans	412,725
Procurement strategy and implementation	334,072
Options appraisal preparation for Business Case	264,318
Proof of concept for Gloucester Street option - Change Request 025	251,716
Re-provision of amenity for People's Park option - Change Request 024	240,899
Project Brief Report	190,299
Options appraisal report	175,402
Patriotic Street Car Park	171,564
Output Services Information	148,022
Short list review - Change Request 021	139,912
Project Execution Plan	94,648
Long list review	48,311
Health Impact Assessment	39,160
Business Case Five Oaks	27,207
Pathology review	11,952
BREEAM (Building Research Establishment's Environmental Assessment Method) A sustainability rating scheme for the built environment	5,500
Traffic surveys	4,950
Ecology survey	1,195
Archaeology survey	719
Grand Total	£ 14,373,325