

Grant Recipient	Amount of Grant Paid										
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Law Officers Department - Salaries/Rent/Overheads	£669,989	£745,273	£576,288	£887,909							
Greenfields Centre (includes part refund)		-£195,733									
Magistrate's Court - building and staff costs	£310,000	£310,000	£310,000	£310,000							
Home Affairs - RIPL (includes part refund)		-£58,203									
Health - Methadone Programme						£30,000	£82,000				
Alcohol & Drugs Service - Methadone programme		£85,000									
Official Analyst Equipment								£240,000			
Police Training and Equipment (includes part refund)		-£38,796									
Home Affairs - "Building a Safer Society"			£534,351								
Law Officers - Court and Case Costs	£1,098,235	£1,319,746	£1,288,000								
Judicial Greffe - Court and Case Costs	£1,379,998	£639,101	£945,000			£506,000					
Viscounts - Court and Case Costs	£71,873		£30,000								
Bailiff's Chamber - Court and Case Costs	£139,138	£96,083	£187,000								
Home Affairs - CCTV storage equipment	£150,000										
Criminal Injuries Compensation Implementation			£275,000								
Home Affairs - Court and Case Costs	£462,354	£456,327			£404,000						
Home Affairs - Egmont membership	£10,000	£3,350	£4,439	£4,315							
JFSC - Anti-Money-Laundering Unit		£340,000									
New Police Station								£14,775,677			
Judicial Greffe - domestic abuse training							£20,000				
Home Affairs - upgrade Drunk&Incapable Unit							£17,748				
Home Affairs - upgrade CCTV							£70,515	£389,485			
Home Affairs - body worn cameras and forensic software								£117,849			
Health - assessment of prisoners in UK								£714,000			
Customs - Custody Portacabin								£91,299	£26,491		
Law Officers Department - law revision								£500,000			
Home Affairs - Jersey Asset Recovery Task Force								£5,000			
Home affairs - prevention and detection of crime							£42,947	£21,744			
ACET - prisoner education			£100,000		£38,250						
Home Affairs - Capital Grant					£21,607						
Home Affairs - upgrade Custody suite						£80,654	£5,845				
Home Affairs - upgrade IT software						£75,138					
Health - Blood spot testing							£9,910				
Health - treatment/law enforcement of illicit drug use							£50,000				
Health - Parent's guide to drugs booklet								£10,000			
Health - opiate substitution programme								£120,000			
Health - needle bin disposal programme								£700			
Police - CCTV										£118,939	
Bakerplatt - Jersey Typologies Project		£10,000									
Freedom for Life/Home Affairs									£215,000		
<b>TOTAL</b>	<b>£4,291,587</b>	<b>£3,712,148</b>	<b>£4,250,078</b>	<b>£1,202,224</b>	<b>£463,857</b>	<b>£691,792</b>	<b>£298,965</b>	<b>£16,985,754</b>	<b>£241,491</b>	<b>£118,939</b>	<b>£0</b>