

A further Breakdown for Staff Costs is shown below:

All of HSS staff only	Corporate	CSS	Finance & ICT	Governance & Nursing support	Hospital	Public Health	Human Resources	Service Redesign	Grand Total
Air Fare - Business	5,677	92,320	1,239	10,086	78,231	6,339	29,469	17,282	240,643
Hotel Accommodation - Business	5,642	59,984	389	8,704	41,035	3,473	1,371	10,445	131,043
Rail Travel - Business	165	2,567	71	592	2,147	308	342	83	6,275
Taxi Fares - Business	555	6,278	31	2,014	23,307	409	54	201	32,849
Air Fare - Training	475	29,552	394	20,312	132,477	5,348	2,481		191,039
Hotel Accommodation - Training		4,762		6,781	86,981	2,870	3,117		104,511
Rail Travel - Training		1,153	54	705	3,012	196			5,120
Taxi Fares - Training		4,446	25		6,464				10,935
Grand Total	12,514	201,062	2,203	49,194	373,654	18,943	36,834	28,011	722,415

A Further Breakdown of Hospital Travel Costs is shown below

Hospital		Air Fare		Hotel Accommodation		Rail Travel		Taxi Fares		Grand Total	
		Business	Training	Business	Training	Business	Training	Business	Training		
⊕	Catering								16	16	
⊕	Clinical Support	13,549	20,100	7,425	7,233	102	338	2,493	1,274	52,514	
⊕	Emergency Services	2,493	1,397	2,228	4,528	36		318	76	11,077	
⊕	Estates Management	7,026	271	438	266				12	8,012	
Facilities Management &											
⊕	Administration	940		178						1,117	
Hospital Management &											
⊕	Administration	4,195	606	622			38	16,698		22,159	
⊕	Hospital Operations	6,502	327	2,184	81	87		223		9,405	
Medical Specialities &											
⊕	Emergency Care	8,675	10,144	2,714	2,149	419	53	648		24,802	
⊖	Medical Directorate	Senior Doctors professional development									
		8,850	61,307	17,040	63,627	1,285	2,184	2,605	4,603	161,501	
		27	7,313		502	47	287	47	96	8,318	
		170	4,175		95				98	4,539	
		125	163				18	63	136	505	
	Medical Directorate Total	9,173	72,958	17,040	64,224	1,331	2,490	2,715	4,932	174,863	
⊕	Surgical Services	4,770	13,432	3,405	6,417		73	25	93	28,216	
⊕	Theatres & Anaesthetics	12,710	4,557	3,929	488	172				21,854	
⊕	Women & Children	8,199	8,685	872	1,597		20	171	76	19,620	
		78,231	132,477	41,035	86,981	2,147	3,012	23,307	6,464	373,654	

A further breakdown, i.e. of individual flights, will not be provided as this would require a manual records trawl and would exceed the time limit specified in regulations.