

	2012	2013	2014	2015	2016	2017	Grand total 2012-17
Prison Me No Way - contribution to annual running costs	£60,000.00	£60,000.00	£60,000.00	£60,000.00	£60,000.00	£60,000.00	£360,000.00
Prison Me No Way - contribution to cost of producing DVD to educate young people on psychoactive substances			£8,000.00				£8,000.00
Prison Me No Way - Contribution to enhance information campaign on psychoactive substances launched in 2014				£11,000.00			£11,000.00
Prison Me No Way - Funding for one-off 'Arrive Alive' campaign						£5,000.00	£5,000.00
PMNW - total	£60,000.00	£60,000.00	£68,000.00	£71,000.00	£60,000.00	£65,000.00	£384,000.00
Silkworth Lodge - residential recovery facility and aftercare programme	£222,200.00	£222,200.00	£172,205.00	£227,754.96	£258,307.54	£198,336.38	£1,301,003.88
Contribution to Recovery Day Service						£25,000.00	£25,000.00
Community Building Programme funds to replace boiler	£5,736.25						£5,736.25
Silkworth Group - total	£227,936.25	£222,200.00	£172,205.00	£227,754.96	£258,307.54	£223,336.38	£1,331,740.13