

**2014**

Department	Oct	Nov	Dec	Total
Chief Minister's Department	£33.05	£339.58	£778.03	£1,150.66
Community and Constitutional Affairs including Police	£3,003.45	£2,776.13	£3,145.51	£8,925.09
Department for Infrastructure	£1,545.37	£3,980.71	£3,791.28	£9,317.36
Economic Development	£495.17	£799.28	£908.35	£2,202.80
Education	£3,246.19	£24.79	£9,707.64	£12,978.62
Environment	£681.01	£672.15	£679.33	£2,032.49
External Relations	£1,329.22	£353.32	£387.89	£2,070.43
Health and Social Services	£7,868.43	£646.15	£25,945.86	£34,460.44
Non Ministerial Departments and States Assembly	£349.61	£1,228.49	£389.15	£1,967.25
Treasury and Resources	£787.08	£908.02	£674.40	£2,369.50
<b>Total</b>	<b>£19,338.58</b>	<b>£11,728.62</b>	<b>£46,407.44</b>	<b>£77,474.64</b>

## 2015

Department	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Chief Minister's Department	£507.52	£2,403.70	£643.03	£816.07	£1,084.95	£727.36	£462.15	£527.45	£618.20	£462.30	£770.58	£387.17	£9,410.48
Community and Constitutional Affairs including Police	£2,870.65	£2,907.75	£2,820.65	£3,099.59	£2,650.94	£2,476.81	£2,536.24	£3,665.07	£2,897.41	£2,680.56	£2,150.18	£2,619.22	£33,375.07
Department for Infrastructure	£3,098.74	£1,590.43	£3,474.20	£4,064.60	£1,502.24	£3,862.09	£4,452.65	£3,713.24	£3,891.76	£3,583.53	£5,283.02	£3,148.04	£41,664.54
Economic Development	£1,061.17	£987.51	£906.81	£985.44	£666.94	£1,185.97	£2,452.22	£1,180.85	£2,966.20	£1,634.21	£1,446.05	£752.92	£16,226.29
Education	£1,076.24	0	£77.43	£40.58	£2,941.38	£432.40	£5,273.36	£1,417.27	£2,366.77	£1,202.61	£2,746.82	£4,409.69	£21,984.55
Environment	£532.21	£607.48	£541.13	£498.99	£196.20	£741.08	£751.12	£603.79	£690.53	£1,076.54	£579.37	£630.51	£7,448.95
External Relations	£380.86	£396.05	£461.39	£317.42	£352.05	£411.53	£3,188.95	£405.09	£379.72	£239.83	£433.34	£444.66	£7,410.89
Health and Social Services	£5,207.89	£42.14	-£494.71	£73.78	£6,278.32	-£47.29	£15,175.27	£2,748.50	£2,026.86	£1,982.54	£5,055.66	£5,981.85	£44,030.81
Non Ministerial and States Assembly	£424.46	£366.98	£479.66	£465.13	£377.29	£817.50	£787.06	£601.51	£1,252.34	£581.90	£749.23	£564.90	£7,467.96
Treasury and Resources	£607.22	£602.00	£425.23	£515.90	£443.60	£540.32	£497.43	£438.16	£803.05	£19.54	£424.02	£385.61	£5,702.08
<b>Total</b>	<b>£15,766.96</b>	<b>£9,904.04</b>	<b>£9,334.82</b>	<b>£10,877.50</b>	<b>£16,493.91</b>	<b>£11,147.77</b>	<b>£35,576.45</b>	<b>£15,300.93</b>	<b>£17,892.84</b>	<b>£13,463.56</b>	<b>£19,638.27</b>	<b>£19,324.57</b>	<b>£194,721.62</b>

## 2016

Department	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Chief Minister's Department	£444.21	£346.87	£460.35	£577.70	£468.12	£441.37	£425.68	£431.18	£361.83	£426.28	£259.90	£2,446.12	£7,089.61
Community and Constitutional Affairs including Police	£1,765.51	£3,842.13	£3,785.21	£2,751.07	£3,027.93	£2,816.67	£2,983.39	£2,715.97	£2,813.36	£2,652.61	£2,699.82	£3,186.45	£35,240.39
Department for Infrastructure	£3,405.73	£3,257.91	£2,904.70	£2,733.67	£2,531.73	£2,347.99	£2,374.72	£2,445.65	£2,353.89	£2,331.26	£1,932.83	£2,227.12	£30,847.20
Economic Development	£829.67	£1,648.54	£1,066.10	£437.14	£887.65	£582.54	£1,033.30	£810.07	£410.26	£711.32	£1,537.42	£1,328.30	£11,282.31
Education	£5,792.04	£2,662.47	3,366.71	£1,754.52	£3,031.99	-£2,056.64	£1,792.41	£974.45	£2,453.38	£1,631.94	£5,446.22	£2,875.76	£29,725.25
Environment	£597.52	£583.82	£346.94	£401.31	£350.02	£374.65	£318.15	£288.84	£305.96	£307.57	£336.07	£557.06	£4,767.91
External Relations	£425.22	£1,580.74	£317.55	£356.24	£219.07	£247.23	£307.06	£377.54	£251.38	£513.69	£380.62	£545.51	£5,521.85
Health and Social Services	£9,836.00	£6,710.00	£5,614.00	£244.00	£3,686.00	£221.00	£3,523.00	£2,055.00	£4,158.00	£6,554.00	£7,122.00	£16,958.00	£66,681.00
Non Ministerial and States Assembly	£356.94	£421.25	£417.08	£345.67	£423.12	£253.06	£309.08	£477.78	£707.42	£985.85	£422.50	£354.22	£5,473.97
Treasury and Resources	£370.11	£408.00	£324.89	£510.30	-£3.59	£280.48	£276.06	£207.25	£215.62	£194.87	£195.17	£178.09	£3,157.25
<b>Total</b>	<b>£23,822.95</b>	<b>£21,461.73</b>	<b>£18,603.53</b>	<b>£10,111.62</b>	<b>£14,622.04</b>	<b>£8,508.35</b>	<b>£13,342.85</b>	<b>£10,783.73</b>	<b>£14,031.10</b>	<b>£16,309.39</b>	<b>£20,332.55</b>	<b>£30,656.63</b>	<b>£199,786.74</b>

2017

Department	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Chief Minister's Department	£2,159.49	£1,339.66	£2,088.81	£1,561.11	£3,317.85	£1,744.20	£1,369.58	£2,242.08	£3,392.03	£9,115.53	256.04	£1,745.57	£30,331.95
Community and Constitutional Affairs including Police	£2,592.89	£2,228.21	£2,696.78	£2,361.20	£3,108.73	£3,127.55	£3,095.59	£4,531.87	£3,193.18	£2,730.79	£4,079.16	£2,730.80	£36,476.75
Department for Infrastructure	£2,179.91	£1,426.63	£1,865.86	£1,809.86	£1,898.45	£2,017.91	£2,054.46	32,016.03	£1,855.24	£3,747.84	£1,791.26	£3,468.03	£26,131.48
Economic Development	£392.56	£703.32	£336.27	£319.93	£234.18	£596.60	£933.22	£819.15	£551.57	£525.19	£813.68	£1,379.61	£7,605.28
Education	£1,504.26	£499.56	£274.39	£2,502.89	£4,550.81	£2,067.76	£1,530.13	£2,697.46	£1,670.06	£15,372.67	£5,378.45	£2,480.70	£40,529.14
Environment	£651.51	£571.31	£818.15	£892.00	£418.47	£452.61	£662.32	£484.57	£613.18	£942.26	£375.09	£1,013.72	£7,895.19
External Relations	£491.70	£475.69	£137.09	£293.29	£32.90	£182.25	£74.98	£76.22	£149.51	£114.40	£26.70	£143.51	£2,198.24
Health and Social Services	£2,558.85	£1,272.96	£287.25	£8,818.85	£8,925.73	£3,879.17	£3,521.78	£4,383.55	£2,906.65	£4,913.02	£5,093.73	£8,194.50	£54,756.03
Non Ministerial and States Assembly	£258.03	£203.99	£198.86	£363.62	£203.60	£241.48	£224.92	£175.23	£251.13	£508.54	£160.75	£397.64	£3,187.79
Treasury and Resources	£71.16	£117.58	£38.78	£536.41	£150.17	£197.07	£93.26	£87.45	£140.89	£505.36	£125.80	£201.92	£2,265.85
<b>Total</b>	<b>£12,860.36</b>	<b>£8,838.91</b>	<b>£8,742.24</b>	<b>£19,459.16</b>	<b>£22,840.89</b>	<b>£14,506.60</b>	<b>£13,560.24</b>	<b>£47,513.61</b>	<b>£14,723.44</b>	<b>£38,475.60</b>	<b>£18,100.66</b>	<b>£21,756.00</b>	<b>£211,377.70</b>

2018

<b>Department</b>	<b>Jan</b>	<b>Feb</b>	<b>Total</b>
Chief Minister's Department	£254.65	£274.65	£529.30
Community and Constitutional Affairs including Police	£4,882.94	£4,346.99	£9,229.93
Department for Infrastructure	£1,701.86	£1,679.44	£3,381.30
Economic Development	£135.69	£139.05	£274.74
Education	£2,631.80	£2,441.69	£5,073.49
Environment	£376.81	£392.75	£769.56
External Relations	£26.70	£26.70	£53.40
Health and Social Services	£4,809.28	£4,230.21	£9,039.49
Non Ministerial and States Assembly	£137.93	£134.05	£271.98
Treasury and Resources	£44.50	£48.95	£93.45
<b>Total</b>	<b>£15,002.16</b>	<b>£13,714.48</b>	<b>£28,716.64</b>