

Reduction of 9,508 patients

Department	2021	2022	Total	IP	OP	Total
Preventative Programmes	£203,000	£148,000	£351,000		5,729	5,729
Medical	£446,000	£0	£446,000		400	400
Surgical	£385,000	£385,000	£770,000	427	596	1,023
Social Care	£163,000	£47,000	£210,000		590	590
Mental Health	£194,000	£64,000	£258,000		53	53
Therapies	£326,000	£652,000	£977,000		1,713	1,713
Grand Total	£1,716,000	£1,296,000	£3,013,000	427	9,081	9,508