

<b>Primary Schools</b>	<b>Supply cost</b>	<b>Pupil Numbers</b>
Bel Royal*	£50,474	208
D'Auvergne*	£82,110	418
First Tower*	£33,787	366
Grands Vaux*	£43,321	167
Grouville*	£130,054	389
Janvrin*	£62,963	369
La Moye*	£57,362	376
Les Landes	£47,334	172
Mont Nicolle*	£65,826	261
Plat Douet*	£101,718	398
Rouge Bouillon*	£93,150	404
Samares*	£22,126	241
Springfield	£103,523	190
St Clement*	£33,902	211
St John*	£72,726	198
St Lawrence*	£37,030	218
St Luke	£39,652	191
St Martin*	£78,660	212
St Mary	£70,840	173
St Peter*	£36,708	229
St Saviour*	£53,061	213
Trinity	£28,198	180
	<b>£1,344,523</b>	<b>5784</b>
<b>Secondary Schools</b>	<b>Supply cost</b>	<b>Pupil Numbers</b>
Grainville	£28,428	529
Haute Vallee	£65,918	603
Hautlieu	£31,080	782
Le Rocquier	£80,270	856
Les Quennevais	£106,904	688
	<b>£312,600</b>	<b>3458</b>
<b>Special Educational Need Schools</b>	<b>Supply cost</b>	<b>Pupil Numbers</b>
Alternative Curriculum	£2,116	20
D'Hautree House	£2,530	3 plus outreach
Mont a l'abbe	£15,226	76
	<b>£19,872</b>	
<b>Fee Paying Schools</b>	<b>Supply cost</b>	<b>Pupil Numbers</b>
JCGP	£91,080	375
VCP	£54,334	275
JCG	£28,065	439
VC	£54,514	695
	<b>£227,992</b>	<b>1784</b>
<b>Grand Total</b>	<b>£1,904,987</b>	<b>11026</b>

Basis of data analysis

\* includes Nursery

Pupil Numbers as at September 2015

Excludes central credits received for training release & long term sickness cover

Includes Jersey Premium Pilot projects

Supply costs for the Academic Year 15/16