

Project / activity: Team Jersey Financials

Document: Monthly spend to date summary

Last updated: 19/07/2021

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018									£97,744	£101,752	£109,111	£110,707	£419,313
2019	£51,529	£111,142	£202,071	£107,076	£102,242	£211,161	£154,499	£87,167	£188,477	£174,417	£162,980	£155,211	£1,707,973
2020	£121,603	£157,227	£155,455	£101,995	£83,605	£98,055	£111,274	£94,525	£136,768	£129,383	£140,324	£166,387	£1,496,600
2021	£76,911	£101,049	£168,911	£135,902	£158,092	£175,724							£816,588

Notes

(1) Monthly spend drawn from Team Jersey financial budget planning