

Table 1 (FTE stands for full time equivalent)

SoJ FTE															
Department	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
Chief Minister's Department	238.5	233.9	241.7	236.6	232.8	228.4	222.1	202.4	200.1	200.1	198.9	200.0	203.0	202.7	202.3
Department for Community and Constitutional Affairs	656.0	655.5	655.5	655.6	644.2	642.3	640.1	639.0	640.5	638.8	640.2	650.2	643.6	645.5	639.8
Department for Economic Development, Tourism, Sport and Culture	35.4	35.4	35.4	34.4	33.4	32.4	29.6	28.6	110.9	110.3	112.6	111.8	110.7	107.4	105.5
Department for Education	1,611.2	1,605.9	1,605.9	1,652.0	1,642.0	1,661.5	1,655.3	1,643.5	1,565.8	1,559.2	1,557.6	1,545.3	1,537.7	1,525.3	1,526.4
Department for Environment	108.3	108.3	108.3	107.4	107.4	107.2	107.2	105.3	102.7	102.8	103.9	104.0	103.2	102.2	108.9
Department for Health and Social Services	2,420.8	2,416.1	2,400.8	2,397.5	2,384.4	2,387.8	2,373.2	2,370.2	2,377.5	2,373.8	2,358.2	2,352.0	2,342.1	2,322.4	2,317.5
Department for Infrastructure	457.8	454.9	448.9	440.9	436.8	430.8	419.5	416.7	455.1	453.9	446.3	441.2	437.2	425.7	409.5
Department for Social Security	244.0	241.0	242.0	237.0	237.8	237.0	236.8	230.8	227.9	226.1	228.0	228.4	230.4	230.4	229.4
Department for Treasury and Resources	240.3	239.5	235.9	235.9	235.3	235.5	233.3	228.0	185.7	191.0	186.9	186.3	186.3	183.3	183.7
Non Ministerial States Funded	212.7	212.4	212.9	212.4	214.4	217.1	216.1	213.1	214.6	214.8	214.9	214.9	213.3	211.7	213.4
Sub Total (1)	6,226.5	6,204.5	6,188.8	6,211.1	6,170.0	6,181.4	6,134.8	6,079.1	6,082.2	6,072.2	6,049.0	6,035.1	6,008.6	5,957.5	5,936.5
Trading Bodies	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
Jersey Car Parks	17.0	17.0	17.0	17.0	16.0	16.0	16.0	16.0	16.0	17.0	17.0	19.0	19.0	19.0	19.0
Jersey Fleet Management	25.0	25.0	25.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	25.0	25.0	25.0
Sub Total (2)	42.0	42.0	42.0	43.0	42.0	42.0	42.0	42.0	42.0	43.0	43.0	45.0	44.0	44.0	44.0
Grand Total	6,268.5	6,246.5	6,230.8	6,254.1	6,212.0	6,223.4	6,176.8	6,121.1	6,124.2	6,115.2	6,092.0	6,080.1	6,052.6	6,001.5	5,980.5