

Table of employees

A	1	01 January 2015	110.2
		01 January 2016	113.0
		01 January 2017	111.3
		01 January 2018	110.4
		01 January 2019	113.5
		01 January 2020	109.9
	2	01 January 2015	8.6
		01 January 2016	8.7
		01 January 2017	7.7
		01 January 2018	7.3
		01 January 2019	10.3
		01 January 2020	11.3
	3	Information below is as at 14 th February 2020	
		a	4.3
		b	6.0
		c	*1.0
		d	0.0
		e	1.0
		f	1.0
		* This role was a Director who was also covering another area. The payroll and headcount for this role is recorded within the other area s/he was working for, so is not shown in question (2) above.	
B	1		1.0
	2		2.0