

## Variance to Original Budget 2012 to 2016

<b>Variance to Original Budget</b>					
<b>Primary Schools</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Bel Royal	48,761	37,518	-6,490	9,134	17,353
d'Auvergne	63,327	85,809	61,489	19,222	38,485
First Tower	18,769	75,846	16,412	-57,139	69,135
Grands Vaux	58,880	19,963	42,239	22,977	37,505
Grouville	-4,974	72,802	64,481	22,327	-18,564
Janvrin	7,950	41,780	103,355	49,055	86,912
La Moye	-60,086	71,845	46,762	6,875	-18,194
Les Landes	33,466	27,916	18,519	-5,355	-3,481
Mont Nicolle	-899	65,021	23,869	28,180	15,389
Plat Douet	35,609	124,155	48,022	-1,937	-12,155
Rouge Bouillon	38,998	77,204	46,255	-3,136	41,255
Samares	58,600	84,796	107,106	53,876	4,044
Springfield	252,758	29,541	22,616	10,079	10,365
St Clement	18,459	43,227	24,112	10,088	-9,635
St John	-10,863	11,498	4,383	18,526	19,352
St Lawrence	-17,365	60,044	5,430	3,578	-3,688
St Luke	27,435	22,744	55,720	-23,952	10,905
St Martin	256	29,417	17,845	-810	17,402
St Mary	-6,879	24,531	21,309	-5,018	17,208
St Peter	12,750	34,218	36,938	11,301	-583
St Saviour	-12,555	58,045	7,169	20,266	-7,847
Trinity	-6,919	26,698	39,419	-13,871	5,821

<b>Secondary Schools</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Grainville	108,678	41,188	21,266	60,843	130,811
Haute Vallee	383,938	292,258	-20,224	-63,304	2,551
Hautlieu	30,740	88,684	108,395	52,503	42,787
Le Rocquier	147,315	213,966	148,560	-24,221	-24,071
Les Quennevais	171,399	181,626	56,240	-81,198	79,190

<b>Fee Paying Schools</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Jersey College for Girls	96,341	142,997	-57,013	62,545	-47,986
Victoria College	-23,395	39,999	34,404	-60,367	-229,222
JC Prep	-47,715	40,762	-26,660	-23,545	59,880
Victoria College Prep	-62,177	-68,811	-9,456	-87,418	-24,988