60/122/1/9(1)



SPORT, LEISURE AND RECREATION COMMITTEE

6th July 1995

Sea Cadet Unit: Relocation. 60/122/1/9 (16)

A.C.O. H.A.C.(2) D.C.(2)-f.i. 18. The Committee, with reference to its Act No. 13 of 13th October 1994, gave further consideration to the relocation of the Sea Cadet Unit from its existing base at Fort Regent.

The Committee recalled that a sum of £600,000 had been set aside in its capital budget to fund a new building for the relocation of the Sea Cadet unit, and that despite several options having been pursued in the past, including La Folie, the Albert Pier, the Territorial Army Headquarters and an area adjacent to the Old Lifeboat Station, the matter was still unresolved.

The Committee agreed that the most desirable site for the relocation of the Sea Cadet Unit was on the area of land adjacent to the Old Lifeboat Station, in respect of which plans for this proposal, together with alternative plans for the use of the site by Mr. John Fox, had been submitted to the Planning and Environment Committee, following a recommendation by the Harbours and Airport Committee, for consideration in February 1995.

The Committee noted that there had been no developments to date and agreed that the delays in resolving the relocation of the Sea Cadet Unit were becoming unacceptably protracted. It was therefore decided to impress upon the Harbours and Airport Committee the need to resolve the matter in early course.

The Committee directed the Greffier of the States to send a copy of this Act to the Harbours and Airport Committee, and also to the Defence Committee for information.

CH Macondo

Deputy Greffier of the States



60/122/1/9 (16)



SPORT, LEISURE AND RECREATION COMMITTEE

7th December 1995

Sea Cadet Unit: Relocation. 60/122/1/9 (16) 20. The Committee, with reference to its Act No. 18 of 6th July 1995, received an oral report from the Acting Chief Officer on the action being taken to identify a suitable site for the relocation of the Sea Cadet Unit. It noted that a Project Group had been formed to progress the matter which was seeking details of the requirements for the existing site and the time scale involved.

A.C.O. D.C.(2) The Acting Chief Officer was authorised to advise the Project Group that it was essential that the site be vacated within a period of one year. He was also asked to ensure that the Sea Cadet Unit was fully consulted on the proposals.

The Committee was of the opinion that the proposed integration of the Unit with the Jersey Field Squadron was not appropriate and asked that the feasibility of the provision of shared facilities with the Jersey Youth Service be explored. In this connexion it was considered that the Youth Officer should be invited to become a Member of the Project Group.

The Committee asked that the recommendations of the Project Group be submitted for consideration in due course.

Greffier of the States



SPORT, LEISURE AND RECREATION COMMITTEE 25th January 1996

Capital Expenditure Budgets as at 31.12.95 38/1/3/38(4 7. The Committee received details regarding its Capital Expenditure Budgets as at 31st December 1995.

The Committee noted the following listed projects -

A.C.O.

Les Quennevais Swimming Pool Golf Course Swimming Pool Changing Rooms Amenity Replacement 1994 Springfield Development Amenity Replacement 1995 Jersey Sea Cadet Headquarters Normandy Pavilion Leisure Pool Planning.

The Committee agreed that in future, it would only be necessary for a report to be submitted if there appeared to be cause for concern in relation to the budget allocation for any specific project.



28th March 1996

Sea Cadet Unit: relocation. -60/122/1/9(16)

A.C.O. D.C.(2) 8. The Committee, with reference to its Act No. 15(a) of 14th March 1996, received an oral report from the President in connexion with the proposed relocation of the Sea Cadet Unit. The Committee was informed that a Working Party had been formed by the Defence Committee to investigate this matter and would submit its proposals to that Committee for consideration in April. The Committee noted that it was probable that it would be proposed that the Sea Cadets should be located to the Territorial Army Headquarters.

The Committee was of the opinion that such an amalgamation would result in a conflict of culture and that it would be preferable for the Unit to share facilities with a Youth organisation and so provide an essential centre for young people. This idea was supported by the Sea Cadet Unit.

The Committee decided to oppose any proposal to move the Sea Cadet Unit to the Territorial Army Headquarters.

The Greffier of the States was directed to send a copy of this Act to the Defence Committee.

Greffier of the States

STATES GREEN. -9. APR. 1996 FORWARDED

14th March 1996

Matters for $\,$ 15. The Committee noted the following matters for information - information

(a) Connétable F.H. Amy would investigate the area at La Folie, St. Helier, as a possible relocation site for the sea cadets;

A.C.O.



EDUCATION COMMITTEE

8th May 1996

Defence Committee: Jersey Sea cadet Unit proposed relocation. A60/122/1/9 (16)

D.of E. D.C.(2)

13. The Committee considered an Act, dated 12th April 1996, of the Defence Committee indicating the preliminary findings of the Project Group for the relocation of the Jersey Sea Cadet Unit.

The Committee noted that it was considered that the most appropriate location for the Unit would be the site of the Jersey Field Squadron Headquarters, with the quarter-deck to be provided on the first floor above the drill hall, rifle ranges and classrooms, which would be available for use by the Unit.

The Committee recognised that the Sea Cadets, as a uniformed organisation, was not under its administration, which had no responsibility for such para-military units. Consequently, whilst the individual members of the Committee were generally supportive of the proposed relocation, the Committee was unable to comment on the suitability or otherwise of what was proposed, other than to suggest that it would clearly be desirable for the Sea Cadet Unit to be adequately resourced.

The Greffier of the States was directed to send a copy of this Act to the Defence Committee.

Of Beambe

Deputy Greffier of the States

24th April 1996

Sea Cadet Unit: relocation. 60/216(14) 12. The Committee, with reference to its Act No. 8 of 28th March 1996, received an Act, dated 12th April 1996, from the Defence Committee seeking the Committee's opinion to the proposed relocation of the Sea Cadet Unit.

A.C.O.

The Committee noted that it was proposed to move the Unit to the site of the Jersey Field Squadron Headquarters. This would allow the Unit to retain its essential autonomy whilst sharing some of the facilities already available.

The Committee recalled that it had opposed the concept of such a relocation as it was of the opinion that this integration was inappropriate and an amalgamation with a Youth Organisation was preferable. These views had been expressed to the Defence Committee.

The Committee decided that before it commented further on this matter to hold discussions with Mr. D. Seymour of the Sea Cadet Unit.

The President agreed to contact Mr. Seymour, and the Acting Chief Officer undertook to obtain the plans of the proposals for the use of the Headquarters by the Unit for the Committee's consideration at a subsequent meeting.

11th July 1996

Relocation of Sea Cadets proposal from Defence Committee. 5. The Committee, with reference to its Act No. 12 of 24th April 1996, received an Act, dated 13th June 1996, from the Defence Committee seeking confirmation that there was still a requirement for the Sea Cadet Unit to be relocated from its existing premises at Fort Regent.

C.E.O. D.C.(2) The Committee confirmed the necessity for the relocation of the Unit, but was opposed to the proposal by the Defence Committee, that it should be accommodated at the Headquarters of the Jersey Field Squadron, Mont Bingham, St. Helier.

The Committee, having been advised that an alternative location had been identified and that discussions were currently taking place with regard to the suitability of that location, decided to defer any further decision pending the conclusion of the negotiations.



25th July 1996

Relocation of Sea Cadets - request from the Defence Committee for capital vote transfer. 60/216(10)

C.E.O. D.C.(2) 14. The Committee, with reference to its Act No. 5 of 11th July 1996, received an Act, dated 11th July 1996, from the Defence Committee concerning the relocation of the Sea Cadets from Fort Regent.

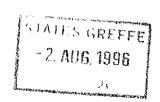
The Committee recalled that it had been proposed, by the Defence Committee, that the Unit should be relocated to purpose-built accommodation at the Headquarters of the Jersey Field Squadron. However, this suggestion had been opposed by the Sea Cadet Unit as it had been considered that this integration would be inappropriate. The Committee noted that alternative sites on the Waterfront were being investigated for the provision of a Youth Centre which would meet the needs of the young people in St. Helier, and could perhaps be used for other organisations such as the Sea Cadet Unit. This concept was favoured by the Sea Cadet Unit but the Defence Committee was of the opinion that this was in conflict with the Strategy of the States to promote the best use of land, and that the proposal to relocate the Unit at the Jersey Field Squadron Headquarters was the appropriate way forward. Therefore, in order to progress the project, the Defence Committee had requested a Capital Vote transfer of the moneys granted for the project in 1995 from the Sport, Leisure and Recreation Committee to the Defence Committee, namely the sum of £600,000.

The Committee was of the opinion that the requested Capital Vote Transfer should not be granted until the Sea Cadet Unit was happy with the proposals for relocation and decided to inform the Defence Committee accordingly.

The Greffier of the States was directed to send a copy of this Act to the Defence Committee.

CH NOWCONNER

Deputy Greffier of the States



60/216(10)



SPORT, LEISURE AND RECREATION COMMITTEE

5th September 1996

Sea Cadets: relocation. 60/216(10)

C.E.O.

12. The Committee, with reference to its Act No. 14 of 25th July 1996, received an Act dated 12th August 1996 of the Finance and Economics Committee concerning the proposed relocation of the Sea Cadets Headquarters to the Territorial Army Centre at Mount Bingham. The Committee recalled that it was opposed to such a move and noted that a meeting was shortly to be held to discuss the relocation of the Unit.

The Committee agreed that Connétable F.H. Amy should attend the meeting along with the President.

CM Mexicons

Deputy Greffier of the States

STATES GREFFE
13. SEP. 1996
FORWARDED

60/122/1/9(16)



25th September 1996

Jersey
Sea Cadet
Unit:
proposed
relocation withdrawal
of Youth
Officer
from
Working
Party.
-A60/122/1/9
(16)

6. The Committee, with reference to Act No. 13 of 8th May 1996, of the Committee as previously constituted, discussed with the Youth Officer the current position in respect of the proposal to relocate the Jersey Sea Cadet Unit Headquarters.

The Committee concluded that, in view of the present situation whereby the Youth Service had no responsibility for this uniformed youth organisation, it would be appropriate for the Youth Officer to withdraw from the Working Party which had been investigating the matter.

The Greffier of the States was directed to send a copy of this Act to the Defence, and Sport, Leisure and Recreation Committees.

D.of E. D.C.(2)

Greffier of the States

STATES GREFFE 21.0CT.1996 FORWARDED

26th September 1996

Sea Cadet relocation. 60/216(10)

C.E.O.

9. The Committee, with reference to its Act No. 12 of 5th September 1996, received an Act, dated 5th September 1996 from the Defence Committee, regarding the relocation of the Sea Cadets. That Committee had reaffirmed its support for the recommendation of the Project Group that the unit be relocated into purpose built accommodation at the Headquarters of the Jersey Field Squadron.

The Committee further noted from the Act under reference, that the Finance and Economics Committee had questioned whether, because an alternative site had been identified for the construction of a leisure pool, there was still a need for the Unit to be relocated, and that the refurbishment of the existing Headquarters would be less that the £600,000 currently voted for a new facility.

The Committee recalled that the Sea Cadets had been offered the use of the site at Fort Regent for as long as there was a unit serving the youth of the Island, and that the numbers of youngsters involved remained quite high. It was therefore its rôle to accommodate the Sea Cadets in any way it could, and as a good landlord, to support them.

The Committee was advised by the President that he had called a meeting, attended by all concerned with the exception of the Defence Committee, to find a suitable site for the Sea Cadets, and noted the following points -

- (a) the Waterfront Enterprise Board had made it clear that it was prepared to offer the site where the present immigration offices were situated; Mr. A. Courtness had been requested to prepare a report investigating the feasibility of this proposal, which might also include the relocation of other marine activity;
- (b) Senator A.B. Chinn, President of the Harbours and Airport Committee, did not personally see a difficulty with such a proposal;
- (c) Mr. P. Gambles was to investigate the use of the same site for a Youth Activity Centre to serve the town area, and would prepare a report in due course;
- (d) the Sea Cadets might more appropriately fall under the aegis of the Education Committee, given that Committee's responsibility for youth activities.

The Defence Committee had requested the Sea Cadets to come to a final decision by the end of September 1996. The Committee reaffirmed its support for the Sea Cadets, and decided to await the reports under preparation.

10th October 1996

Sea Cadet: relocation. 60/216(10)

C.E.O.

3. The Committee, with reference to its Act No. 9 of 26th September 1996, received an oral report from the President regarding the latest position in connexion with the relocation of the Sea Cadets. The Committee was informed that a meeting had been held on 29th September 1996 between interested parties to discuss the relocation of the Sea Cadet Unit. It had come to light that the Sea Cadet Unit had been informed by the Defence Committee that it had until the end of September to accept that Committee's proposal to relocate to the Territorial Army Headquarters, Mount Bingham. However the Unit had maintained its opposition to this move and stated that it was not prepared to accept this offer. The Sea Cadet Unit was, therefore, looking to the Committee for security of accommodation.

The President reminded the Committee that the Fort Regent Committee had assumed responsibility of the Unit and had agreed to make premises available to the Unit for ``as long as the Unit was able to maintain the interest of the youth of the Island''. The Committee as the Units' ``landlords'' reaffirmed its support to secure satisfactory new Headquarters for the Sea Cadet Unit.

19th December 1996

	19CH December 1990		
Capital	4. The Committee gave consideration to a report, prepared by		
request	the Department, which detailed its Capital Requests for 1998-		
s.	1999, and, approved the estimates in order of priority as		
38/1/3/38(5	follows -		
)			
	1998		
C.E.O.			
	() - (
C.A.to St.	(a) Amenity Improvements rolling programme:		
P.R.E.O.			
P.R.C.C.	(i) Additional landscaping - Springfield	£50,000	
T.O.S.		£80,000	
C.of Aud.		£95,000	
S.F.E.C.	(iv) Additional public toilets	£60,000	
	(v) Equipment replacement - sports field etc.	£130,000	
	(vi) Airport playing fields upgrade, including the		
	change		
	~		
	of facilities and provision of		
	landscaped car park £100,00		
	(vii) Facility upgrading, for example Fort Regent	tourist	
	amenities, Grainville tennis court surfaces	£180,000	
		,	
		000 000	
		£695,000	
	Plus 1998 fees	£40,000	

Total funds requested

1998

(b) Fort Regent - redevelopment as a centre of excellence for sport and leisure

£735,000

Total funds requested (including fees of £1,680,000) £15,680,000

The Committee recalled that a study into the proposed future use of Fort Regent was being undertaken, in order to identify the most appropriate way forward to ensure its continuation as a centre of excellence for sporting and leisure activities and that the Island's needs were met. Should funding not be available to enable the commencement of the redevelopment proposals for Fort Regent arising from this study, costs would be incurred through the carrying out of essential refurbishment as an interim measure until funding became available for the redevelopment project, as considerable investment was needed in Fort Regent in order to bring it in line with other sport and leisure complexes. Capital funding was, therefore, being requested in advance for this project.



1st May 1997

Sea Cadet Unit: relocation. 60/122/1/9(16)

C.E.O. H.A.C.(2) 12. The Committee received an Act dated 27th March 1997, of the Harbours and Airport Committee which stated that the it had been indicated that the re-location of the Sea Cadet Corps should not be included within the Harbours plans for specific areas between the South Pier and La Rue Durell, La Collette, St. Helier, as the Unit was to remain in its present location.

The Committee decided to inform the Harbours and Airport Committee that the future location of the Sea Cadet Unit had not as yet been determined and alternative sites for its relocation from Fort Regent should not be ruled out. The Committee had believed that the Harbours and Airport Committee was to examine the relocation of the Unit to a waterfront area.

The Greffier of the States was directed to send a copy of this Act to the Harbours and Airport Committee.

OH Hacamba

Deputy Greffier of the States





17th July 1997

Harbours & Airport Committee: Relocation of Sea Cadet Unit. .60/122/1/9(16)

C.E.O. H.A.C.(2)

The Committee, with reference to its Act No. 12 of 1st May 1997, received an Act dated 23rd June 1997 concerning the relocation of the Sea Cadet Unit.

The Committee recalled that the future location of the Unit had not been determined, and that an alternative site for its relocation outside of Fort Regent should not be ruled out. It was surprised that the Harbours and Airport Committee would not be involved in seeking to provide a waterside location, and was not aware that premises at the Territorial Army Unit had been agreed.

The Committee requested a meeting with the Harbours and Airport Committee to clarify an increasingly complex issue, and asked the President and the Connétable of Grouville, together with a representative of the Sea Cadets, to meet that Committee.

The Greffier of the States was directed to send a copy of this Act to the Harbours and Airport Committee accordingly.

7th August 1997

Matters arising:

2. The Committee noted the following matters arising from the minutes of the meeting held on 17th July 1997 - $\,$

C.E.O.

(a) Act No. 3 - relocation of sea cadet unit - the Harbours and Airport Committee had requested that a delegation from the Committee attend its August meeting to discuss this matter. It was agreed that the Connétable of Grouville and the President should attend;



4th September 1997

Sea Cadets: relocation. , 60/122/1/9 (16)

C.E.O.

9. The Committee, with reference to its Act No. 2(a) of 7th August 1997, heard that the President, the Connétable of Grouville and the Chief Executive Officer had met the Harbours and Airport Committee to discuss the relocation of the sea cadet unit. The President advised that an area located by the Old Lifeboat Station had been identified, which could accommodate the Sea Cadets, the Sub-Aqua Club and the Jersey Rowing Club. The Chief Executive Officer was to chair a Steering Group of all interested parties to further develop the proposal.

CH lacombe

Deputy Greffier of the States





3rd September 1998

Sea Cadets: relocation. , 60/122/1/9(16)

C.E.O. T.O.S. C.of Aud. C.A. F.E.C.C. D.P.S. 5. The Committee, with reference to its Act No. 9 of 4th September 1997, received a letter dated 21st August 1998 from the Chief Quantity Surveyor, and. separately, an extract from the Executive Summary Outline Cost Plan for the relocation of the Sea Cadets Headquarters.

The Committee noted with satisfaction that a long term solution had now been found for the relocation of the Sea Cadets in the harbour area at Les Galots, and that the site was capable of providing facilities for the Rowing and Sub Aqua Clubs. The Committee noted that the refurbishment of the existing building would cost in the order of £450,000 and would not assist the position of the other two clubs mentioned.

The Committee noted that the budget allocation for the Sea Cadets Headquarters was £600,000, the base price for this figure assumed to be December 1993, and having noted that inflation since that time amounted to 23.8 per cent, or £142,800, decided to ask the Finance and Economics Committee to apply the inflation increase to the budget allocated, making a total of £742,800.

The Committee noted estimated outline costings, exclusive of professional fees, as follows -

Sea Cadets Building	£785,000
Parade ground and boat workshops/storage	£169,000
Platform storage to harbour	£ 25,000
Rowing Club/Sub Aqua Building	£446,000

The Committee noted the estimated cost of the building of £785,000, and requested the department to investigate further with Treasury officers how the shortfall between the total sum available and the cost of the scheme could be made good. The cost of the parade ground and boat workshops and storage was £169,000, and the platform storage to the harbour was £25,000, and these could quite possibly be progressed with Lottery profits.

The Committee noted the further element of £446,000 for the requirements of the Rowing Club and Sub Aqua Club. The Committee requested the department to discuss with the Treasury options for funding these elements, and the shortfall on the Sea Cadets building. The department was further requested to discuss with officers of the Public Services Department the basis for the costings for the additional elements.

The Committee expressed some concern that tender prices had increased in excess of the cost of living, and that inflation increases might be insufficient to meet the present day cost of the scheme. Bearing in mind that substantial effort had been made by politicians and staff over the years to find a suitable solution to the siting of the Sea Cadets operations, the Committee expressed the hope that minor difficulties would not thwart what the Committee agreed was a very good scheme.

The Committee agreed that ground conditions should be investigated to establish the exact conditions likely to be encountered, and at the same time, decided to request the Finance and Economics Committee to -

- (a) apply inflation increases to its budget for the Sea Cadets, building;
- consider applying an additional amount, representing the shortfall between the budget plus inflation and the outline projection of the cost of the building;

(c) consider means by which the Rowing Club/Sub Aqua Club requirements could be met on the same site.

The Greffier of the States was directed to send a copy of this Act to the Finance and Economics Committee accordingly.

Greffier of the States

STATES GREFFE 16. SEP. 1998 FORWARDED



HoHHT(142)
1060/122/1/9 (16)

SPORT, LEISURE AND RECREATION COMMITTEE

3rd September 1998

Sea Cadet Unit. 1292(12)

C.E.O. H.A.C.(2) 15. The Committee, with reference to its Act No. 5 of this meeting, received an Act dated 30th July 1998 from the Harbours and Airport Committee regarding the relocation of the Sea Cadet Unit and combining it with a multi-user centre for the Jersey Rowing Club, the Jersey Sub-Aqua Club and the Jersey Light Fishing Tackle Club.

The Committee decided to ask the Harbours and Airport Committee whether it had any funds which it could make available to assist with the project as a number of long outstanding problems were being resolved on one site. The Chief Executive Officer was requested to take the necessary action.

The Greffier was requested to send a copy of this Act to the Harbours and Airport Committee accordingly.

CH Rewcombe

Deputy Greffier of the States





5th November 1998

Sea Cadet Unit: ~1292(12)

C.E.O. H.A.C.(2) P.E.C.(2) T.O.S. C.of A. F.E.C.C. 10. The Committee, with reference to its Act No. 15 of 3rd September 1998, recalled that it had requested additional funds for the relocation of the Jersey Sea Cadet Unit and the further development of the Les Galots area of the St. Helier Harbour to enable facilities to be provided for the Rowing and Sub-Aqua Clubs. It considered an Act, dated 12th October 1998, of the Finance and Economics Committee advising that the enlarged project represented an entirely new capital project and, as such should be requested in a future capital programme. That Committee had confirmed that the project could not be accommodation by an adjustment for inflation. However, should the Committee decided to proceed with the original project additional funds arising out of inflation since 1993 would be granted.

The Committee also considered an Act, dated 24th September 1998, of the Harbours and Airport Committee advising that whilst it was prepared to agree to the lease of the site for a peppercorn rent, funds were not available within its budget to contribute to the cost of the construction.

The Chief Executive Officer reported that the Steering Group had met to consider the options available and was of the view that work should proceed on the original project whilst funds were available with the additional facilities being provided on a phased basis when funds - estimated in the region of £620,000 were available. In addition, he advised that there was a possibility of additional costs being incurred on this project because of land contamination. This was currently being examined by the Public Services Department.

The Committee felt that the possibility of identifying additional sources of funding for these phases should be addressed - possibly on a £ for £ basis - and that the projects should be further examined to identify if savings could be made. It decided to seek the views of the Harbours and Airport Committee to these proposals.

Having considered the matters, the Committee decided that it wished to proceed to seek planning permission for the project and asked that discussions continue to identify a source of funding for the projects. It also asked that its appreciation be extended to the Members of the Project Group for their work in this respect.

The Greffier of the States was requested to send a copy of this Act to the Harbours and Airport and Finance and Economics Committees accordingly.

reffier of the States

17 NOV. 1998 FORWARDED



11th December 1998

Sea Cadet Unit. 1292(12)

C.E.O.

5. The Committee, with reference to its Act No. 10 of 5th November 1998, discussed the funding arrangements for the relocation of the Jersey Sea Cadet Unit and the further development of the Les Galots area of St. Helier Harbour to provide additional facilities for other clubs.

The Committee recalled that the Steering Group had recommended that the project to relocate the Sea Cadet Unit should proceed as originally planned and that additional facilities would be provided on a phased basis as funds became available. The Committee further recalled that it had decided to identify additional sources of funding, possibly on a £ for £ basis.

The Chief Executive Officer reported that approaches had been made to the Jersey Rowing Club and the Jersey Sub-Aqua Club, who would use the new facilities. Both clubs favoured a phased approach to the development as it would allow them more time to raise funds for the project. The Jersey Sub-Aqua Club had estimated they would be able to raise £10,000 and the Jersey Rowing Club estimated they would be able to raise £20,000.

The Chief Executive Officer advised the Committee that work should start as soon as possible, as funds were available for the original project. He informed it that the plans were to go out out to tender in the near future.

The Committee noted the position accordingly.

reffier of the States

12. JAN 1998 FORWARDED



28th January 1999

Jersey
Sea Cadet
Unit HQ relocation:
request for
sum for
inflation.
1060/122/1/9
(11)

T.O.S. C.of A. ACEO, P & R F.E.C.C. H.A.C.(2) P.E.C.(2) 5. The Committee, with reference to its Act No. 10 of 5th November 1998, considered an Act of the Finance and Economics Committee, dated 7th December 1998, concerning the proposed relocation of the Jersey Sea Cadet Unit and the further development of the Les Galots area of St. Helier Harbour. It recalled that it had decided to apply for planning permission for the project and to identify a source of funding.

The Committee noted the views of the Finance and Economics Committee that it was prepared to grant the additional funds arising from the element of inflation on the Sea Cadet Unit since 1993 if that project were to be entirely stand alone. The Committee confirmed that the project was independent of any other development and that the money would be allocated to the Sea Cadet Unit element. In addition, there was no intention to construct any other development which would commit the Committee to other phases in the future. However, it noted that further phases of development might be considered at a later date and that the potential might exist for them to be funded, in partnership with the Clubs concerned, from the Committee's Lottery Profits and/or £ for £ budget.

The Committee accordingly confirmed that in the planning and building of the Sea Cadet Unit building no cost would be incurred that presumed that additional facilities for the Rowing and Sub-Aqua Clubs would be provided and the Greffier of the States was requested to send a copy of this Act to the Finance and Economics and Harbours and Airport Committees.

Greffier of the States



18th November 1999

Les Galots: drawings.

6. The Committee, with reference to its Act No. 5 of 2nd October 1997, recalled that a Steering Group had been established for the purpose of investigating facilities and accommodation in the Les Galots area for the Sea Cadets, Rowing Club and Sub-Aqua Club.

C.E.O.

The Committee viewed plans for the proposed development at Les Galots and noted that once the plans had been formally approved and the permit issued by the Planning and Environment Committee, it was anticipated that the tender process for the phased project would commence in January 2000.

The Committee noted that the matter would be submitted for its further consideration following the tender process.

23rd December 1999

Les Galots: relocation of Sea Cadets update. 11. The Committee, with reference to Act No. 6 dated 18th November 1999, of the Committee as previously constituted, received an oral update report from the Chief Executive Officer in connexion with the proposals to relate the Jersey Sea Cadet Unit to Les Galots, which would be redeveloped to accommodate the rowing and sub-aqua clubs in addition to the Cadets.

C.E.O.

The Committee was advised that tenders were being invited for both the entire project as well as a phased project, which would produce clarity of the costs involved. It was anticipated that the redevelopment of the site would commence in March 2000, and following a recent ground survey of the site, the cost of removing contaminated infill was forecast to be less than that which had initially been projected.

13th January 2000

Community Projects Fund: allocation 2000 & 2001. A4. The Committee, with reference to Act No. 3 of 18th November 1999, of the Committee as previously constituted, was reminded that the Finance and Economics Committee had agreed to make available funds in the sum of £360,000 for the purpose of a community projects fund for sport, leisure and recreation.

C.E.O.

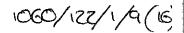
The Committee received and considered a report dated 7th January 2000, prepared by the Chief Executive Officer in connexion with the allocation of funds for 2000 and 2001 under the Community Projects Fund.

The Committee noted that of the balance available in the sum of £773,170, which included the 2000 funds, the balance of former lottery profits and the pound for pound revenue budget, the sum of £552,000 had already been identified for priority projects for 2000, leaving a balance in the sum of £221,170.

The Committee, having considered its options, decided -

- (a) to approve 'in principle' funding for the projects for St. Mary's community sport and recreation facilities, the Rowing Club/Sub-Aqua Club, the Jersey Amateur Dramatic Club and Jersey Volleyball Association, subject to individual consideration of each project once a detailed application had been received;
- (b) to allocate the balance of funds for 2000 and the major share of funds for 2001 to the Les Galots project, which included the relocation of the Sea Cadets from Fort Regent, subject to detailed evaluation and approval of tenders;
- (c) to request that the Jersey Table Tennis Association only repay 50 per cent of a £25,000 loan facility outstanding, (Deputy P.F. Routier, having declared an interest, withdrew during consideration of this matter);
- (d) to defer any decision in connexion with the St. Brelade Sports and Social Club pending a further report in connexion with the Club's current position; and
- (e) to retain a contingency sum of £100,000 to meet minor capital applications considered by the Advisory Council for Sport, Leisure and Recreation, and possible funding in respect of (d) above.

The Chief Executive Officer was authorised to take the necessary action.





9th March 2000

Confidential: exemption 3.2(a)(xiv) Les Galots 1060/122/1/9 (16)

C.E.O.

B3. The Committee with reference to its Act No. A4 of 13th January 2000, considered the minutes of the Les Galots Working Party dated 25th February 2000, together with a report prepared by the Chief Executive Officer, in connexion with the proposed development of the Les Galots site to provide facilities and accommodation for the Jersey Sea Cadets, the Jersey Rowing Club and the Jersey Sub Aqua Club.

The Committee recalled that it had allocated capital funding for the project in the sum of £600,000 (subject to an increase in inflation since 1993), of which approximately £150,000 had been expended in fees to date.

The Committee was advised that professional advice sought in connexion with the proposed removal of contaminated infill from the site, for which the sum of £60,000 had been budgeted, had confirmed that this was at such a minimal level that it would be appropriate to build over the area. The Committee confirmed its decision to proceed on this basis in relation to this issue.

The Committee considered a list of tenders received for the project, the lowest of which was that of Charles Le Quesne (1956) Limited in the sum of £1,310,472, and the Committee expressed its concern regarding the substantial shortfall in available funds for the project at the current costs, especially in view of the limited number of end users of the facility concerned.

The Committee, having noted that it had no additional means of funding the project concerned, decided to seek a meeting with the Harbours and Airport Committee, which Committee had been involved in the negotiations for the relocation of the Sea Cadets, the Rowing Club, and Sub Aqua Club, with a view to resolving the matter jointly and progressing the project further.

27. MAR 2000 FORWARDED

Freffier of the States



6th April 2000

Les Galots redevelopment. 1060/122/1/9 (16) A12. The Committee, with reference to its Act No. B3 of 9th March 2000, recalled that it had decided to seek a meeting with the Harbours and Airport Committee in order to discuss the proposed future development of the Les Galots site for use by the Jersey Sea Cadets, Jersey Rowing Club and Jersey Sub-Aqua Club.

C.E.O. H.A.C.(2) The Committee agreed that its delegation to the Harbours and Airport Committee, on 19th April 2000, would comprise the President, Connétable F.H. Amy, and the Chief Executive Officer.

M Howcombe

Deputy Greffier of the States

STATES GREFFE 14. APR 2000 FORWARDED



11th May 2000

Les Galots redevelopment - progress. 1060/122/1/9

A11. The Committee, with reference to its Act No. A12 of 6th April 2000, recalled that it had decided to send a delegation to meet the Harbours and Airport Committee in order to discuss funding and progress the re-development of the Les Galots site, St. Helier Harbour for the purpose of relocating the Jersey Sea Cadets, Jersey Rowing Club, Jersey Sub-Aqua Club and Light Tackle Club.

C.E.O.

The Committee received an Act dated 19th April 2000, of the Harbours and Airport Committee, and considered various correspondence in connexion with the matter.

The Committee was advised by the Chief Executive Officer that following the joint meeting with the Harbours and Airport Committee, confirmation had been received that that Committee was not able to provide the additional funding required in order to re-develop the site for all the Clubs involved, in addition to which it was opposed to re-develop the site in phases due to the need to address accommodation for all the Clubs immediately. The proposed project, therefore, was unlikely to proceed in view of the lack of available funding.

The Committee, having been reminded that it had expended £162,000 to date in relation to investigating various options for the relocation of the Sea Cadets, and that the new proposed plans for the re-development of Fort Regent did not result in the current location of the Sea Cadets interfering with proposals in this respect, considered the possible refurbishment of the existing Sea Cadet building, Fort Regent. If this was to be pursued, the approval of both the Policy and Resources, and Finance and Economics Committees would be required in order to use the allocated capital funds for an alternative purpose.

The Committee decided, in the first instance, that it should seek the views of the Sea Cadets to the foregoing proposal, prior to obtaining a costing for refurbishment works of the existing building.

THE LOOP FOCA Greffier of the States



29th June 2000

Confidential: exemption
3.2(a)(x) Les
Galots, St.
Helier, Harbour
redevelopment/
re-location of
Jersey Sea
Cadets.
1060/62/1(148)

C.E.O. H.A.C.(2). B1. The Committee, with reference to its Act No. All of 11th May 2000, considered Act No. B4 of the Harbours and Airport Committee dated 17th May 2000, and received an oral update report from the Chief Executive Officer in connexion with the relocation of the Jersey Sea Cadets and the redevelopment of the Les Galots site, St. Helier Harbour.

The Committee was advised that a meeting had been held with the Jersey Sea Cadets in order to identify a suitable way forward regarding their accommodation arrangements and needs in the future, following a lack of funding available to develop the Les Galots site at the St. Helier Harbour for the Sea Cadets, Jersey Rowing Club, Jersey Sub-Aqua Club and Light Tackle Club. The Jersey Sea Cadets had agreed to investigate other more cost effective options for the provision of a 'maritime-type' building, provided on a similar basis in the U.K. In addition, it was noted that the Harbours Department was investigating further its commitment regarding the future use of the old lifeboat station involving Jersey Heritage Trust in the event that this might have an impact on development plans of the Les Galots site.

The Greffier of the States was directed to send a copy of this Act to the Harbours and Airport Committee .



8th March 2001

Les Galots redevelopment. 1060/122/1/9 (19)

C.E. C.E., P&R P.R.E.O. C.I.Aud. T.O.S. F.E.C.C. P.R.C.C.

A8. The Committee, with reference to its Act No. B1 of 29th June 2000, considered a report, dated 23rd February 2001, prepared by the Chief Executive in connexion with the redevelopment of the Les Galots site, St Helier Harbour for the purpose of relocating the Headquarters of the Jersey Sea Cadets and the Jersey Rowing Club.

The Committee recalled that it had received tenders for the redevelopment of the site, the lowest of which was from Charles Le Quesne (1956) Limited for £1,310,472. The Committee further recalled that it had been allocated £600,000 from the States Capital Vote for this project which left a substantial shortfall and it had subsequently sought additional funding from the Harbours and Airport Committee but this had not been forthcoming. The Committee had agreed that alternative options would be pursued, including the possibility of refurbishing the existing building, and it was advised that the Capital Vote sum now amounted to £794,800 with inflation. However it was further advised that to date £170,687.06 had been expended investigating various options for the relocation of the Sea Cadets, which left a balance of £624,113.

The Committee noted that a meeting had recently been held with the Architect, Planners and Working Party representatives, in order to explore the options available and that although some consideration had been given to a new building, doubts had been expressed regarding the use of the external fabric of the building and the level of flexibility which the Planning and Environment Committee would allow for such a prestigious site.

The Committee decided that in order to complete the project as planned, additional funding would be required. It was agreed that if this funding was not forthcoming, it would then discontinue the project and apply to the Policy and Resources and Finance and Economics Committees to retain the balance of existing funds for the refurbishment of the current Sea Cadet Headquarters. The Committee acknowledged that this would be an unsatisfactory option for the Jersey Rowing Club as it would be left without a club facility.

The Committee agreed that it would retain the existing design and planning application for the Les Galots site. It was further agreed that the Chief Executive would write to the Harbours and Airport Committee, seeking to arrange a meeting to confirm the availability of the site and advising them of its decision to pursue its original plan. The Committee, having noted that the discontinuation of the project would effectively equate to a loss of £170,687.06 and the loss of the future Capital receipt on the building, requested the Greffier of the States to send a copy of this Act to the Finance and Economics and Policy and Resources Committee seeking the balance of funds from the Capital Vote to meet the costs of the original project.

M Recombe

Greffier of the States



5th April 2001

Les Galots redevelopment. 1060/122/1/9 (19) -

A6. The Committee, with reference to its Act No A8 of 8th March 2001, received an oral update report from the Chief Executive in connexion with the redevelopment of the Les Galots site, St. Helier Harbour, for the purpose of relocating the Headquarters of the Jersey Sea Cadets and Jersey Rowing Club.

C.E.

The Committee was advised that it had been identified within the Harbours 20 year Master-plan, (which was linked to the Island Plan of the Planning and Environment Committee), that an area of land at La Collette would be zoned for marine leisure use, including the re-location of the Sea Cadets/sub-aqua club. Furthermore, as the Jersey Heritage Trust was unable to secure adequate funding in respect of the proposed re-development of the former lifeboat premises, (currently used by the Rowing Club, which was to continue to enjoy the use of the existing boat park), that Club could continue to use the building for the short/medium term. It was, therefore, proposed that proposals for La Collette, (included in the first 10 year phase of the Harbours Master-plan), take preference over those in respect of Les Galots in view of the difficulties experienced in the past with that site

The Committee, having noted that the position had changed somewhat, agreed that it would seek to refurbish the existing Sea Cadets accommodation at Fort Regent with funds previously allocated for that group's relocation, as an interim measure until such time as the La Collette proposals were completed, (subject to the approval of the Policy and Resources, and Finance and Economics Committees at the appropriate time). However, the views of the Sea Cadets were to be obtained in the first instance, including those relating to possible 'pound for pound' development of the La Collette site, together with a likely date for development of the area concerned from the Harbours Department. In this connexion, the Committee confirmed that it still had a need for the future use of the area of Fort Regent currently utilised by the Sea Cadets.

The Chief Executive undertook to take the necessary action and to report back at a subsequent meeting.

STATES GREFFE FORWARDED

CM Newcombs

Greffier of the States

28th June 2001

Matters Arising. A2. The Committee noted matters arising from the Minutes of the previous meetings as follows -

C.E.

(c) Act No. A2(d), dated 3rd May 2001; Les Galots redevelopment - that the Chief Executive was scheduled to meet Mr. Trevor Rayson and Mr. Peter Grainger, Jersey Sea Cadets on 5th July 2001, in order to review the refurbishment priorities and to discuss the need for the Sea Cadets Association to have a Business Development Plan; and,



13th December 2001

Sea Cadet Corps: relocation to Les Galots. 1060/122/1/9 (19)

C.E. D.P.S. H.Aff.C.(2) H.A.C.(2) P.E.C.(2) A7. The Committee, with reference to its Act No. A2(c) of 28th June 2001, considered a report prepared by the Technical Services Manager and related correspondence in connexion with the provision of improved facilities for the Jersey Sea Cadet Association.

The Committee recalled that following lengthy discussions, it had been agreed to refurbish the Sea Cadets existing accommodation at Fort Regent with funds previously allocated for that group's relocation, as an interim measure until such time as the proposals for La Collette were completed. A schedule of works had been prepared to refurbish the premises, but no structural or extension works had been included. The Committee noted that the estimated cost of the project was £382,409.50 and that there were sufficient funds available to meet this amount. It noted a letter, dated 12th December 2001, addressed to the President from Mr. Peter Grainger, Vice Chairman of the Sea Cadet Corps in which the Association's frustration at the lack of resolution to this issue was expressed. The Committee. mindful that it would be inappropriate to refurbish premises which the Sea Cadets clearly wished to vacate, agreed that a meeting should be arranged as soon as possible between the President, Chief Executive and the Presidents and senior officers of the Harbours and Airport, Planning and Environment and Home Affairs Committees, in order to identify a suitable site for the relocation of the Sea Cadets and to swiftly resolve the matter. It was further agreed that the Committee's involvement in this matter was simply that of current landlord, and that this needed to be redefined as there appeared to be some confusion amongst the parties involved.

The Committee decided to circulate a copy of the letter from Mr. Grainger to the Presidents of the Home Affairs and Planning and Environment Committees and requested that the Greffier of the States forward copies of this Act to the Harbours and Airport, Planning and Environment and Home Affairs Committees accordingly.

Deputy Greffier of the States

11.01.96 Matters Arising:

(e) Act No. 20 - **Sea Cadet** Unit: Relocation - that Deputy G. Matthews was liaising with the Jersey Youth Service and investigating the possibility of establishing a dual purpose site for the **sea** cadets and skateboarding.

13.06.96 Matters Arising

(k) that it had been intimated during informal discussions with the Waterfront Enterprise Board that provision for relocating youth/community organisations might be made, including the Jersey (Sea) (Cadet) Corps. The Committee noted that the President would informally follow-up the matter.

06.02.97 Matters Arising:

(f) a report was still awaited in connexion with the proposed relocation of the \P Sea $\mathbb P$ Cadets to the Territorial Army Headquarters to which the Committee and the \P Sea $\mathbb P$ \P Cadet $\mathbb P$ Unit was opposed.

07.08.97: Matters Arising:

a) Act No. 3 - relocation of \P sea \P \P cadet \P unit - the Harbours and Airport Committee had requested that a delegation from the Committee attend its August meeting to discuss this matter. It was agreed that the Connétable of

Grouville and the President should attend

14.02.02 Matters Arising

(b) Act No. A7 of 13th December 2001 - **Sea Cadet** Corps - relocation to Les Galots: the Committee was advised that a letter had been sent to the Presidents of the Committees concerned inviting them to attend a meeting to progress the matter. The Committee was advised by the Chief Executive that it had received Act No. B15, dated 30th January 2002, of the Harbours and Airport Committee, in which that Committee had confirmed its willingness to resolve this saga, but had emphasised that its involvement was restricted solely to that of potential landlord and that the Home Affairs Committee, as the administrators of the Jersey **Sea Cadet** Association, should accept responsibility for the settlement of this matter.