

Our Budget

The Government's money plan for 2025-2028

Our money plan has 3 parts:

1

The money that comes in (tax).



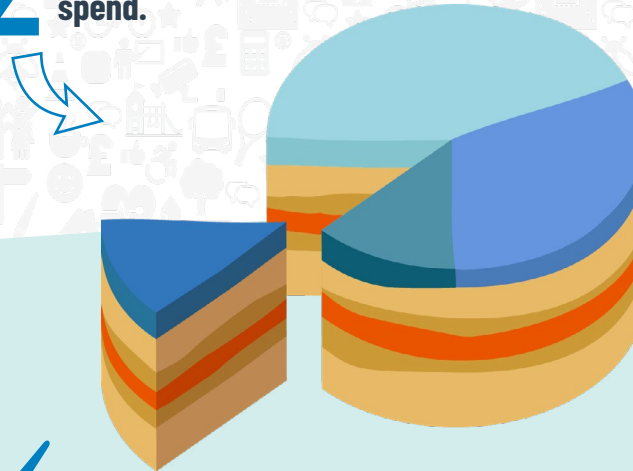
When you earn or spend money, you pay some of it to the Government.

This money comes from taxes on:

- income tax
- goods and services (GST)
- things like alcohol, tobacco and fuel

2

The money we spend.



It includes:

- spending by all Government departments, Courts and the States Assembly
- delivering public services like schools, social care and other services that help people
- supporting people, business and growth

3

The money we keep in savings (reserve).



Think of it like a big piggy bank that we keep money in for emergencies.



This leaflet explains some of the main information in our budget.

Our politicians will have a vote in the States Assembly to pass this budget.

The money we spend helps us to deliver the priorities of the Ministers.

2025 Forecast



Estimated general income is

£1.3bn



Delivering all services like education and healthcare to Islanders in 2025 is

£1.2bn



Spending on buildings, infrastructure & IT in 2025 is

£93m



Spending on New Healthcare Facilities is

£710m



Balance in the Strategic Reserve in 2025

£1.2bn



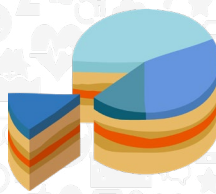
Additional Spending in Health

£31m



Buying of the new government building

£91m



Department Spending in 2025

£322m Health and Community Services

£226m Children, Families, Education and Lifelong Learning

£109m Customer and Local Services

£75m Infrastructure and Environment

£73m Justice, Home Affairs and States of Jersey Police

£51m Economy, Financial Services and External Relations

£48m Non-Ministerial and Other States Bodies

£47m Treasury and Exchequer

£40m Technology and Digital Services

£26m Cabinet Office

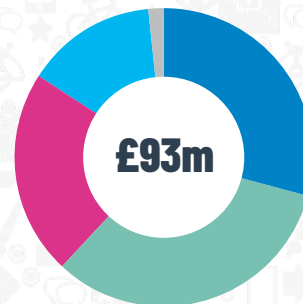
£22m Jersey Overseas Aid

£14m People Services

We are spending

£93m

on buildings and infrastructure in 2025, including:



- **£28m** Estates (buildings and land)
- **£30m** Infrastructure (services and networks needed to run things)
- **£21m** Information technology
- **£13m** Replacing essential equipment
- **£1m** Feasibility (planning for future projects)



Our Priorities



Community

- Provide more nursery and childcare options
- Give Islanders more choices to learn new skills throughout their lives
- Start building a new hospital and healthcare facilities
- Make visits to the doctor cheaper
- Follow the advice from the Violence Against Women and Girls report
- Provide healthy meals for every child in States primary schools



Environment

- Make a plan to make town more lively and fun
- Change planning rules to help Jersey grow in a way that protects the environment
- Follow the plan to keep our air clean to help the Island fight climate change



Economy

- Move to paying fair wages for everyone
- Build more affordable homes for people and make renting easier
- Keep government fees and charges low to help people with living costs in 2025
- Cut down on unnecessary rules for businesses to create more opportunities and boost Jersey's reputation around the world



Our Tax Plans for 2025

i Taxes are money we pay to the Government to help keep things like parks, schools, roads, the hospital, fire and police stations running.

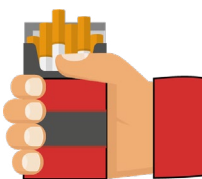
Alcohol tax



No increase
on a pint of beer

Ministers want to support places like pubs and hotels that sell alcohol by keeping the costs fair.

Tobacco tax



+£83p
per 20 pack

Putting up the cost of tobacco to promote healthy living and to discourage smoking.

Fuel tax



No increase
on a litre of fuel

This is supporting Islanders with the cost of living.

Vehicle pollution tax

+25%
increase for the most
polluting vehicles



Helping families

We are increasing how much you can earn before you start paying tax.

£700

increase for a
single person so you
can now earn

£20,700

before you start paying tax

£1,150

increase for
married/civil partners

£250

increase for
second earners.



Child allowance will go up by **£150**

Additional child allowance will go up by **£200**

Childcare tax relief will go up by **£250**

Higher childcare tax relief will go up by **£700**



If you want to know more about the Budget, go to:

gov.je/GovernmentProgramme