

# Government Plan in brief

The Government Plan is the government's budget document for the next 4 years. It sets out the income and expenditure that Ministers are proposing. It also shows how taxpayers' money is spent on delivering services, infrastructure and facilities to Islanders. It builds on the Council of Ministers' Common Strategic Policy and the Government Plan 2023 to 2026.

This Government Plan covers the period from 2024 to 2027. It will be debated and voted on by the States Assembly in December 2023.

For more information on the government's priorities for 2024, visit [gov.je/GovernmentProgramme](https://gov.je/GovernmentProgramme).

## 2024 Highlights:

General Revenue Income:



**£1.2bn**

Government spending on  
delivering services to Islanders:



**£1.15bn**

Spending on buildings  
and infrastructure:



**£113m**

New Healthcare  
Facilities:



**£52m**

Increased single person  
tax allowance in 2024:



**£20,000**

Balance in the Strategic  
Reserve:



**£1.1bn**

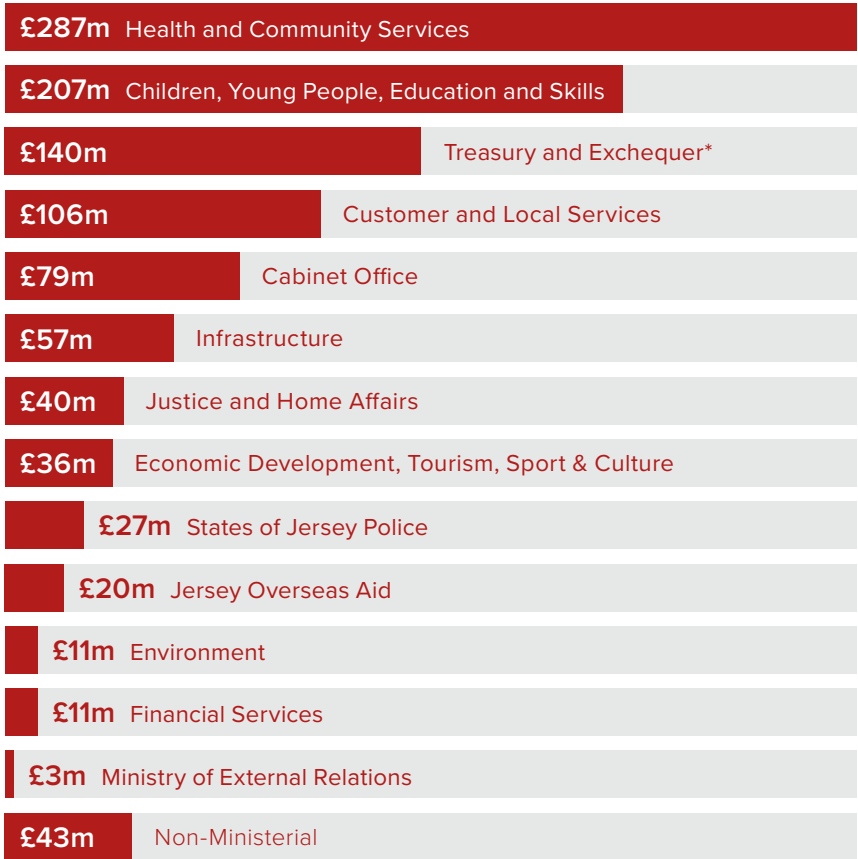
# Government Plan 2024-27 - Delivering on our priorities

|  |   |  |   |
|--|---|--|---|
| <p><b>Housing and Cost of living</b></p> | <p>Tax allowances increased by 7.7%.</p>  | <p>Increasing the rate of home ownership with £10m of government support.</p>  | <p>Improving standards of rental properties through the new landlord licensing scheme.</p>                    |
| <p><b>Economy and Skills</b></p>         | <p>Implementing a new economic strategy which will help ensure Islanders enjoy the same standard of living in 2040 as they do today.</p>            | <p>Supporting technological innovation through the Impact Jersey scheme.</p>   | <p>£1.2m new investment in rural and marine sectors.</p>  |
| <p><b>Children and Families</b></p>      | <p>£2.6m new funding for frontline services to support children and young people.</p>   | <p>Expanding the free primary school meals project to all States schools.</p>  | <p>Continuing investment in facilities, including Mont a L'Abbe secondary school and Le Squez youth club.</p> |
| <p><b>Ageing population</b></p>          | <p>Continuing to develop the older persons living forum to make sure that the older community are included in government decision making.</p>       | <p>Developing the Jersey Pension Saver to improve financial wellbeing in old age.</p>  | <p>Reinstating £57m government funding to the Social Security Fund to support the state pension.</p>          |
| <p><b>Health and wellbeing</b></p>       | <p>Continued funding for reduced GP fees funded from the Health Insurance Fund.</p>   | <p>Focus on recruitment and retention of frontline staff in health and education.</p>  | <p>£24m new funding for health service pressures and public health.</p>                                       |
| <p><b>Environment</b></p>                | <p>Responding to the Climate Emergency through initiatives such as the ebike scheme and low carbon heating incentive.</p>                           | <p>Delivering the first phase of the Carbon Neutral roadmap to deliver our overall objective of being a net zero Island by 2030.</p> | <p>Speeding up Jersey's transition to electric vehicles through the Electric Vehicle Purchase Scheme.</p>     |
| <p><b>Community</b></p>                  | <p>Partnering with charities and community groups to deliver activities that improve Islanders' wellbeing through the community compass scheme.</p> | <p>Dedicating 1% of government spending to Arts, Heritage and Culture.</p>   | <p>Spending a total of £11.7m on renovating the Jersey Opera House.</p>                                       |

# Government Finances 2024

## Spending by Department

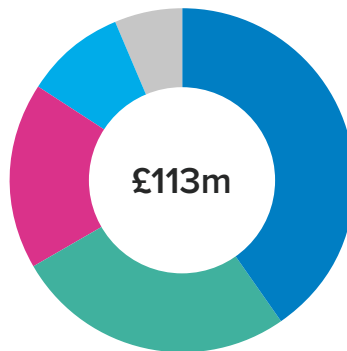
in 2024:



\*Treasury and Exchequer budget includes £94.9 million grants to Social Security Fund and Long Term Care Fund.

## £113m Capital expenditure

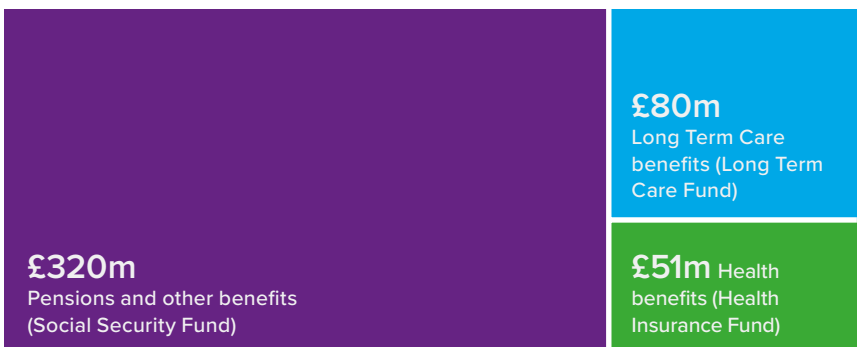
in 2024 including:



- £46m Estates
- £30m Infrastructure
- £20m IT
- £11m Replacement assets
- £7m Feasibility and contingency

## £451m expenditure from Social Security Funds

in 2024 including:

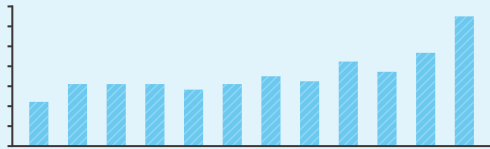


# Budget measures for 2024

## Measures to support innovation and enterprise

**£450,000**

in tax incentives to grow Jersey's economy



- 150% super-deduction for RegTech investment
- 60-day tax exemption period for short-term business visitors
- Credit-based relief for foreign tax on employment income

## Personal income tax thresholds and child allowances

**£1,450**

Increase for individuals



**£2,300**

Increase for married and civil partners



**£600**

Increase for second earners

**£250**

Increase in child allowance



**£400**

Increase in additional allowance

**£550**

Increase in childcare tax relief



**£1,400**

Increase in higher childcare tax relief

## Alcohol duty



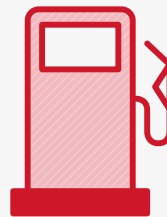
**+4p**



on a pint of beer

(below RPI increase)

## Fuel duty



**+7p**



per litre

(increased in line with RPI)

## Tobacco duty



**+£1.38**



per 20 pack

## Vehicle Emissions Duty



**30%**



increase for highest CO2 emitting vehicles

(201g/km or more)