

## FISCAL STIMULUS - TRANCHE TWO ALLOCATIONS

Dept	Organisation	Project Title	Brief Project Description	£
CLS	The Shelter Trust	Women only accommodation project	Establish a 20 bed women only facility for women who have experienced hardship as a result of the pandemic.	189,500.00
CYPES	Beaulieu Convent School	Beaulieu Convent School - Sports Centre	Enabling works for the enhancement of sports facility for pupils and community.	1,500,000.00
	Jersey Scouts Association	Refurbishment of Jersey Scout Centre, St Ouen	Refurbish the current building and also the interior to include general updating works.	244,100.00
	Every Child Our Future	Every Child Our Future Summer School	Run a 2 week catch up summer school for pupils of 11 -16 secondary school.	60,000.00
	Jersey Scouts Association	Refurbishment of Les Creux Scout Hall	Refurbishment of the Les Creux Scout Hall and Campsite to include various works	93,200.00
HCS	Brighter Futures	Springboard - Digital Strategy	Implement a digital strategy to enhance service delivery and also provide an internship programme.	135,000.00
	Jersey Action Against Rape	Counselling Hours	Provide funding for additional number of counselling hours required as a result of increased demand.	10,448.55
	Jersey Hospice Care	Recruitment & Training of 5 Health Care Assistants	Recruit 5 new healthcare assistants to work in the In Patient Unit for six months.	75,725.00
	Jersey Action Against Rape	Refurbishment of JAAR premises	Refurbishment of JAAR Office, Training Room, Bathroom, Kitchen and counselling rooms.	11,575.50
	Jersey Action Against Rape	Develop and Ecommerce and Event Ticket Site	Set up a digital charity shop website.	5,406.00
	Health and Community Services	Domiciliary Care Market Stimulation	To create an environment in which encourages domiciliary care providers to recruit and train new staff members to provide home care services.	621,500.00
IHE	Healing Waves	Healing Waves - Adaptive Surf Centre	Create an adaptive surf centre that will give the charity a base to run sessions for athletes and their families.	411,000.00
	Jersey Association of Youth and Friendship	Essential maintenance grant for JAYF hostels	Maintenance on four hostels providing bedsit accommodation for young people.	30,000.00
	Durrell Wildlife Conservation Trust	Warty Pig enclosure and other works (part of Gorilla house project)	The gorilla family at the Jersey Zoo need a new indoor home and this project is part of that overall scheme.	980,000.00
	Jersey Biodiversity Centre	Engage Jersey with Nature 2021	Utilise local businesses and skills to raise the profile of the Jersey Biodiversity Centre and the importance of biological recording.	56,070.24
OCE	National Trust	Morel Farm	Develop the Farm to provide a bed and breakfast facility, glamping space and other tourist facilities.	2,166,425.00
	Jersey Heritage	Jersey Heritage - membership, website, supporting system upgrades	To implement various system improvements including a website upgrade to allow Jersey Heritage to operate more effectively from a membership perspective.	226,641.00
				<b>6,816,591.29</b>