

| <u>Group</u> | <u>1st Quarter</u> | <u>2nd Quarter</u> | <u>3rd Quarter</u> | <u>4th Quarter</u> | <u>Total</u> |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <u>SPIRITS (ABV)</u> | 31208.22 | 36181.23 | 35363.40 | 50992.87 | 153745.72 |
| Whisky | 5509.02 | 5962.81 | 5613.60 | 9726.11 | 26811.54 |
| Brandy | 1081.60 | 610.89 | 787.79 | 1363.81 | 3844.09 |
| Gin | 1933.05 | 2363.52 | 2491.51 | 2560.01 | 9348.08 |
| Rum | 1627.93 | 2232.19 | 2209.57 | 2551.98 | 8621.67 |
| Vodka | 6108.15 | 8793.53 | 8863.60 | 11553.04 | 35318.32 |
| Other Spirits | 14734.48 | 15735.53 | 14662.19 | 22661.57 | 67793.77 |
| Alcopops | 128.36 | 243.92 | 324.58 | 318.93 | 1015.79 |
| Small Distillery | 85.63 | 238.84 | 410.56 | 257.43 | 992.46 |
| <u>WINE (Litres)</u> | 772904.71 | 1082330.22 | 1068385.56 | 1124832.26 | 4048452.75 |
| Low Alc. Wine | 1694.44 | 2746.29 | 3713.80 | 6781.84 | 14936.37 |
| Light Wine | 737415.67 | 1031250.86 | 1005684.19 | 1032512.14 | 3806862.86 |
| Sparkling Wine | 27900.52 | 39758.22 | 54692.03 | 59553.69 | 181904.46 |
| Heavy Wine | 5894.08 | 8574.85 | 4295.54 | 25984.59 | 44749.06 |
| <u>CIDER (Litres)</u> | 246415.59 | 443812.47 | 497681.85 | 337610.44 | 1525520.35 |
| High % Small Brewery | 1518.25 | 1712.75 | 4044.75 | 3275.00 | 10550.75 |
| High % Large Brewery | 76698.15 | 115494.88 | 113403.25 | 103746.55 | 409342.83 |
| Medium % Small Brewery | 80.00 | 2079.00 | 6142.00 | 2060.00 | 10361.00 |
| Medium % Large Brewery | 168101.19 | 324435.84 | 374073.85 | 228445.43 | 1095056.31 |
| Low % Small Brewery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Low % Large Brewery | 18.00 | 90.00 | 18.00 | 83.46 | 209.46 |
| <u>BEER (Litres)</u> | 1549788.70 | 2364986.19 | 2415594.19 | 2085706.29 | 8416075.37 |
| High % Small Brewery | 320.67 | 1935.95 | 2941.13 | 1731.78 | 6929.53 |
| High % Large Brewery | 209471.58 | 349762.42 | 399945.58 | 330730.90 | 1289910.47 |
| Medium % Small Brewery | 90874.81 | 171190.66 | 160871.92 | 118488.69 | 541426.09 |
| Medium % Large Brewery | 1248070.39 | 1837523.97 | 1848586.90 | 1632784.04 | 6566965.30 |
| Low % Small Brewery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Low % Large Brewery | 1051.25 | 4573.20 | 3248.66 | 1970.88 | 10843.99 |
| <u>TOBACCO (Kgs)</u> | 2297.74 | 8261.44 | 12208.26 | 18909.74 | 41677.18 |
| Cigars | 49.96 | 2.17 | 44.81 | 55.30 | 152.24 |
| Cigarettes | 2091.69 | 7508.89 | 10896.82 | 16595.80 | 37093.20 |
| Other Tobacco | 18.58 | 11.23 | 18.18 | 19.39 | 67.39 |
| Hand Rolling | 137.50 | 739.15 | 1248.45 | 2239.25 | 4364.35 |
| <u>ROAD FUEL (Litres)</u> | 11118259.59 | 12176028.79 | 12372190.62 | 12397521.59 | 48064000.59 |
| Petrol | 6917360.59 | 7500663.79 | 7533376.62 | 7603829.59 | 29555230.59 |
| Unleaded Petrol | 6811360.59 | 7397713.79 | 7448976.62 | 7537679.59 | 29195730.59 |
| Super U/L Petrol | 106000.00 | 102950.00 | 84400.00 | 66150.00 | 359500.00 |
| Diesel | 4200899.00 | 4675365.00 | 4838814.00 | 4793692.00 | 18508770.00 |