Community Wellbeing

Island Outcomes

Children

Children enjoy the best start in life

Health and Wellbeing

Islanders enjoy long, healthy, active lives

Safety and Security

Islanders feel safe and protected at home, work and in public

Vibrant and Inclusive Community

Islanders enjoy living in a vibrant and inclusive community

CSP Priorities for 2018-22

We will put children first

By protecting and supporting children, by improving their educational outcomes and by involving and engaging children in decisions that affect their everyday lives

We will improve Islanders' wellbeing and mental and physical health

By supporting Islanders to live healthier, active, longer lives, improving the quality of and access to mental health services, and by putting patients, families and carers at the heart of Jersey's health and care system

We will reduce income inequality and improve the standard of living

By improving the quality and affordability of housing, improving social inclusion, and by removing barriers to and at work.

CSP Priorities for 2023-26

Children and	Health and	Ageing	Community
Families	Wellbeing	Population	
Help all children and young people to have the best start in life, recognising that the early years have a lasting impact, and that being loved, being listened to, and receiving a good, rounded education are essential to future life chances	Provide and regulate good quality healthcare and social services, promoting better health and wellbeing underpinned by improvements in public health	Enable people to live active, independent, healthy lives as they live longer	Create a more inclusive, vibrant community where people feel respected and able to flourish, as well as safe and protected

Key Ministers

Chief Minister	Ministerial Plan 2023 and Delivery Plan for 2023	
Minister for Children and Education	Ministerial Plan 2023 and Delivery Plan for 2023	
Minister for Economic Development, Tourism, Sport and Culture	Ministerial Plan 2023 and Delivery Plan for 2023	
Minister for External Relations	Ministerial Plan 2023 and Delivery Plan for 2023	
Minister for Health and Social Services	Ministerial Plan 2023 and Delivery Plan for 2023	
Minister for International Development	Ministerial Plan 2023 and Delivery Plan for 2023	
Minister for Justice and Home Affairs	Ministerial Plan 2023 and Delivery Plan for 2023	
Minister for Social Security	Ministerial Plan 2023 and Delivery Plan for 2023	

Key Departments

Children, Young People, Education and Skills	For performance analysis see: CYPES Departmental Annual Report 2022 and <u>CYPES Service Performance</u> <u>Measures 2022</u>
Strategic Policy, Planning and Performance	For performance analysis see: SPPP Departmental Annual Report 2022 and <u>SPPP Service Performance</u> <u>Measures 2022</u>
Health and Community Services	For performance analysis see: HCS Departmental Annual Report 2022 and <u>HCS Service Performance</u> <u>Measures 2022</u>
Customer and Local Services	For performance analysis see: CLS Departmental Annual Report 2022 and <u>CLS Service Performance</u> <u>Measures 2022</u>
Justice and Home Affairs	For performance analysis see: JHA Departmental Annual Report 2022 and <u>JHA Service Performance</u> <u>Measures 2022</u>
Economy	For performance analysis see: ECON Departmental Annual Report 2022 and <u>ECON Service Performance</u> <u>Measures 2022</u>

Key data

The results of the census of 21 March 2021 were published during 2022. On that date:



R CensusBulletini 20220413 SJ.pdf (gov.je)
 R CensusBulletini 20220413 SJ.pdf (gov.je)

Children

11,700 children were taught in Government of Jersey schools

The total number of pupils in GoJ schools increased over a five year period to the academic year 2020/21 but the **numbers have reduced over the last two academic years.**

Increase in Care Leavers in Education, Employment or Training from 44.2% in the first quarter to 58% in the fourth quarter.

Health and Wellbeing					
820 Jersey babies delivered in 2022 (a decrease from 2021)	38,949 Emergency Department patients attended – an increase over 2021		8,890 operations performed		
81,024 surgical outpatient appointments attended		11,666 Jersey Ambulance Service 999 calls attended			
Safety and security					
Medical '999' call volumes continue to increase – 11,666 in 2022 against a baseline of 9,957 in 2020	'Red 1' mean average ambulance response times were 7:28 minutes , only marginally off the target of 7 minutes		'Red 2' mean average response times were 9:42 minutes , well within the target of 18 minutes		
1,186 fire and rescue emergencies in 2022					

Vibrant and Inclusive Community

Work permits applications – 400 in 2020, 1700	Visa applications – 400 in 2020, 1000 in 2022
in 2022	

Approximately 400,000 visits across the whole library network (Town, Communicare and Mobile)

Tragic Events: L'Ecume II and Haut du Mont

In December 2022 the Island suffered two major tragedies; the explosion at Haut du Mont and the loss of the fishing vessel L'Ecume II, leaving families bereaved and people displaced from their homes. Both of these tragedies shocked our Island Community. They also demonstrated the dedication of, and close working relationships between the Government of Jersey, States of Jersey Police, Fire and Rescue and Ambulance Services, Parishes, businesses, charities and volunteers. The value in close working relationships with colleagues in Guernsey, the UK, France and beyond was also evident.

L'Ecume II

On 8 December, the fishing vessel L'Ecume II sank following a collision at sea, with the tragic loss of life of the three crew members. In the days following the incident an exclusion zone was established and an extensive search and recovery operation for L'Ecume II and her crew took place. This round-the-clock operation involved the Government of Jersey and States of Jersey Police, Fire and Rescue and Ambulance Services, Parishes, Ports of Jersey and Guernsey and French Emergency Services, working closely with members of the fishing and maritime community and the public.

The L'Ecume II's wreckage and surrounding seabed were extensively searched by MV Freja using specialist equipment. On Wednesday 14 December, the bodies of two crew members were brought ashore. The vessel was searched extensively but very sadly the third crew member was not found. A decision has now been made to raise the wreck.

The Government of Jersey and States of Jersey Police provided support through the Family Liaison Officers, and the Ministry of External Relations, to the families of the crew.

An independent investigation is being led by the States of Jersey Police, supported by UK's Maritime and Coastguard Agency Enforcement Team. Based upon this investigation, the Attorney General will determine whether any criminal charges should be brought.

Given the resource pressures put upon the States of Jersey Police by the Haut du Mont disaster (see below) additional resource was sought and a senior investigator appointed.

In addition, a maritime safety investigation is being led by the Bahamas Maritime Authority.

The Government's priorities are ensuring that the families and communities here and in the Philippines are supported; the facts are established; and any necessary action taken, to ensure an incident like this does not happen again.

Haut du Mont

At just before 4am on 10 December 2022 an explosion took place at a block of flats in Haut du Mont, an Andium Homes operated property on Pier Road, St Helier. The building was demolished by the explosion and a fire subsequently occurred.

Emergency services including States of Jersey Fire and Rescue Service, Police Service, Ambulance Service and the Honorary Police attended at the scene, which was declared a major incident. A surface search of the site was carried out. The fire was extinguished by the Jersey Fire and Rescue Service by 8am. Two firefighters were injured during the response. Fort Regent, the vaccination centre, and the immediate vicinity around Pier Road were closed to the public.

Jersey's Emergency Services were subsequently supported by the South-West Hazardous Area Response Team and the Urban Search and Rescue Team from Hampshire and Isle of Wight Fire and Rescue Service who brought their specialist skills to assist with the ongoing site search. Further support was provided by the Military and Coastguard services who provided essential logistical support.

Two wounded people were taken to Jersey General Hospital and Islanders were asked not to go to the Emergency Department unless absolutely necessary. Relatives were contacted by Family Liaison Officers. Tragically, ten people died as a result of the explosion.

Approximately 30 households were displaced by the explosion. Haut du Mont residents were initially moved to the Town Hall or went to stay with their families, where they were offered support by Government of Jersey, Andium Homes, the Parish of St Helier and St John Ambulance. The Bailiff's Island Appeal was launched and many other individuals, charities and organisations, including the Jersey Chamber of Commerce and the Institute of Directors, provided donations and assistance.

The Government of Jersey and Andium Homes coordinated support for the displaced families and individuals, including alternative housing, financial help, the redirection of post, GP care, emotional wellbeing services and travel.

Investigations are being led by States of Jersey Police, and also include the Health and Safety Inspectorate. Support continues to be provided at the time of writing.

Key Theme: Hospital Facilities

At the start of 2022, the Our Hospital project was progressing plans for a single-site hospital at Overdale. Following a public inquiry in April 2022, the Planning Inspector presiding over the inquiry recommended to the former Minister for Environment that he grant conditional planning permission for the development.

The former Minister for Environment authorised this permission. However, alongside this, discussions between the Government of Jersey and the appointed Design and Delivery Partner about affordability within the uncertain economic climate had been on-going over several months. Global events such as the Covid-19 pandemic and the war in Ukraine had resulted in increases in costs of materials, labour shortages and fractured international supply chains.

As the year progressed, the Design and Delivery Partner and expert cost consultants advised that the single-site Overdale scheme was not likely to be deliverable within the limit approved by the States Assembly at £804.5m. Costs plans suggested that under the market conditions at the time, costs would be £70 million to £115 million in excess of the figures provided in the approved Outline Business Case.

Following the general election, the new Chief Minister commissioned a review as part of her 100day plan to identify whether any changes could be made to the hospital project to deliver a more affordable and appropriate alternative.

As a result of the discussions between the Government of Jersey and the Design and Delivery Partner on cost that had commenced prior to the general election, the Pre-Construction Services Agreement was concluded in September 2022 by mutual agreement.

The completed review was presented to the States Assembly in November 2022 and concluded that the adoption of a phased option delivered over two or more sites, Overdale and Gloucester Street/Kensington Place, would provide the best opportunity to make the scheme more affordable and appropriate.

It suggested that this would be a prudent risk management approach to deliver a more affordable project through a different financing model, and by spreading commitment to spend over a longer period, rather than progressing a significant scheme that would be delivered in one phase. It also concluded that services could be broken over two or more sites to deliver a more appropriate service provision without the same degree of environmental or infrastructure impacts as a single-site scheme.

In December 2022 as part of the Government Plan 2023-2026, funding was approved to develop detailed feasibility studies to identify a route to delivery for a hybrid, phased reprovision of healthcare facilities. The feasibility studies are likely to consider options for a scheme that includes the main delivery sites at Overdale and Gloucester Street/Kensington Place, as well as other sites. For example, the studies will consider the potential for utilising the former Les Quennevais School on a long-term basis, and opportunities to locate mental health services with or separate from the anticipated main delivery spaces.

It is important to note that feasibility studies currently being undertaken will establish a clearer picture of overall cost for the hybrid, phased approach. It is also important to ask at the point of delivery of feasibility studies, and an Outline Business Case, that the States Assembly and public do not just take into account cost in making judgements about plans for New Healthcare Facilities, but that they consider the environmental factors, the benefits, the risks, the constraints, the deliverability and the financing of delivering different options, in taking an overall view of the proposed arrangements.

As part of the Government Plan 2023-2026, funding was also approved to enable the strategic acquisition of property in Kensington Place, and for early works at the former Les Quennevais School to continue. These works will enable services currently delivered from Overdale to be relocated quickly once plans are in place for a smaller scale redevelopment of part of the site.

Separately, the Government of Jersey has now agreed the Planning Obligation Agreement that enables initial demolition work to begin at Overdale. This means that whatever the agreed direction of travel the project will allow the demolition and clearing of the site for any enabling works.

Key Theme: Public Health

The Public Health directorate is being strengthened so that it can cover the full range of public health policy and delivery functions: improving health and tackling inequality, protecting health, healthcare public health, and public health intelligence, as well as continuing Medical Officer of Health functions.

The Public Health directorate has developed throughout 2022. Following recruitment of Jersey's first Director of Public Health in summer 2021, during 2022 appointments were made to three senior professional positions, which completes the leadership team.

As part of the COVID transition and in line with a recently completed internal health protection review, the COVID Response Team has become a dedicated health protection team, expanding its remit to support prevention of infectious disease, environmental hazards and contributing to major incident planning and response. A new public health law will be prepared for lodging in 2024, which will support the continued strengthening of the function, embedding population health into the work of the whole of Government.

The directorate has been developing a strategy for improving population health, which will guide activities for future years and will be published in early 2023. To help develop the strategy, the 'Big Health and Wellbeing Conversation' was held in October, with the Public Health team talking with over 1,000 Islanders to understand individuals' perceptions of their own health and wellbeing. In addition, the COVID Health Recovery Fund has enabled the temporary recruitment of qualitative analysts to better understand the health and wellbeing implications of the pandemic, and more public engagement will be undertaken in 2023.

In May, the health promotion team moved into Public Health from HCS, which enables joined-up health promotion activities between the two teams, and it was agreed that children's immunisation delivery would be moved to Public Health from January 2023.

Principal Risks

For information on our areas of focus and mitigations in respect of these risks see the <u>Accountability Report</u>.

Patient waiting times for treatment due to post Covid backlog for elective surgery and difficulty recruiting. To mitigate this risk the Government invested in developing capacity and productivity across day surgery and main theatre. Additional productivity led initiatives were also commenced, to permit more efficient use of Clinicians time and to reduce the number of empty appointment slots.

Assurance on the quality and safety of HCS care. The Hugo Mascie-Taylor report revealed that despite the hard work of staff, there is no effective assurance system in place, data quality is poor and serious longstanding cultural issues remain unresolved. The report identified 61 recommendations to be addressed. These recommendations have been incorporated into a significant improvement programme for secondary care.

Assurance on the provision of services and care that will effectively support the best outcomes for children's health. Of particular focus is the protection of children in the care of the Government and also the growing number of referrals in to CAMHS and number of children and families requiring support. The Government has placed a significant focus on safeguarding and from the beginning of 2022 there was allocation of an additional £6 million of funding into CAMHS over the next 4 years to address the capacity issues and increase the workforce within CAMHS. Current waiting times for CAMHS remain within targets. The Care reform programme is also underway with a core focus on children in need, vulnerable children, family support and early intervention.

2022 Milestones

Children

Contact Tracing in education settings ends Major plan to improve children's mental health and wellbeing Improvements in Child and Adolescent Mental Health Services Fee structure proposed for children's services providers

Health and Wellbeing

Long COVID clinic launched Safer Travel Policy to be suspended from Monday COVID-19 vaccines to be administered in secondary schools and colleges Office of the Superintendent Registrar's annual report Testing staff recognised for administering one million PCR tests

Safety and Security

Postal importation of drugs Two sentenced for Class A drug importation Emergency Services complete first driving course

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Arts Strategy and Creative Island Partnership unveiled New marriage and civil partnership laws passed Government pledges £1 million to Ukraine appeal Disability and Inclusion report published

Children

Healthy eating programme launches in primary schools Children and Young Persons Survey results published Regulation of children's social work and mental health services Free app for families with children under five



Improved Rehabilitation Services announced Assisted dying engagement to start COVID-19 Spring boosters offered to vulnerable Islanders First Island-wide Health and Care Partnership Group meeting held

Safety and Security

<u>Three sentenced for drug and money laundering</u> offences <u>Man sentenced for attempted drug importation</u> Prisoners support local charities with crochet project

Vibrant and Inclusive Community

New Strategy sets out Future for Jèrriais Firefighters travel to deliver fire engines for Ukraine Polish Ambassador to visit Jersey Children's book explores Jersey's Stone Age past

Children

COVID-19 Education Recovery Report launched Welsh universities to charge Jersey students home fees Teachers' Survey shows impact of pandemic Year 6 students have their say at the first 'Little Parliament'

Health and Wellbeing

Updates to COVID-19 guidance in education and childcare settings Public Health advise on rare hepatitis in children in the UKM

Safety and Security

Money laundering case in the Royal Court

5-to-11 year olds Ministers announce plans for COVID-19 de-escalation

Health and Wellbeing

Children

Visiting to mental health and adult hospital wards resumes

Multi-agency child neglect strategy launched

COVID-19 Vaccination offered to vulnerable

Safety and Security

Two sentenced for drug trafficking and money laundering offences

Bibrant and Inclusive Community

New Jèrriais dictionary for nursery children

JANUARY

MARCH

2022 Milestones

Children
Launch and celebration of Jersey's first Language
Policy
New panel set up to support young people's mental
health
Jersey's foster carers recognised
New cycle initiative for Les Landes School
Higher Education Grant Scheme uplift applied

Health and Wellbeing

Assisted dying report on public engagement Response to report from Comptroller and Auditor General Director of Public Health issues reassurance on monkeypox

Safety and Security

£1.9 million of funds seized Jersey Fire and Rescue Service launch new initiative Sentencing following Class A drug importation

Vibrant and Inclusive Community

Jersey's Heritage Strategy is published Jersey welcomes Thai Ambassador Jersey Cultural Diversity Map Launch

MAY

Children

Hundreds have their say on Jersey Children's Day Highlands College launches digital degree

Wonkeypox added to notifiable diseases Time is running out for the spring booster Rise in Covid cases Rock-up clinics return

Safety and Security

New premises officially opened for Victims First Jersey Attorney General secures repatriation of \$529,000 to U.S.A.

Vibrant and Inclusive Community

Jersey delegation attends British-Irish Council Creative spaces launched

JUNE

Connect me connecting our communities

Ministers to support Jersey at Commonwealth Games



New bursary route for trainee teachers Online maths tuition for Covid recovery Thousands attend Children's Day events Children's Commissioner resigns from her post Inspiring the Future launched in Jersey

Health and Wellbeing

Community First Responders are introduced Contact tracing for probable Monkeypox Student nurses and midwife celebrate final teaching day

Safety and Security

New developments enhance reducing reoffender strategies Drug Smuggler Jailed States of Jersey Fire and Rescue Service reducing the risk of wildfires RNLI lifeboat review published

JULY

Children

Haute Vallée summer school returns A level students celebrate success GCSE students celebrate results day

Health and Wellbeing

Maternity celebrates World Breastfeeding Week
New doctors begin training
at Hospital
Neonatal unit opens as part of Maternity refurbishment
Independent Health Board to be established in
response to hospital review
Public Health to provide harm reduction messaging
Eligible Islanders able to book their Autumn Booster



International Cricket Tournament

2022 Milestones

Children

young people

Support service for families celebrates first year

Jersey Child Measurement Report

Mortality Report for 2021 published

Health and Wellbeing

Our Hospital Review

P-9

Safety and Security

Bailiff to open youth and community centre

Jersey Immunisation Statistics report published

Appeal against forfeiture of £1.9m dismissed

Vibrant and Inclusive Community

New children's book explores Jersey's history

Corn Riots set to become annual event

Free Jèrriais picture book for all Reception students

Government standards for engaging with children and

Children

Social Work graduates celebrate 100% success £1.6 million ringfenced for healthier school meals School funding formula published Town Primary School Review report published Participation Standards published on 100th day Jersey student maintenance payments increased

Health and Wellbeing

Minister unveils plans in response to clinical governance report All Islanders invited to join Jersey's Big Health and Wellbeing Conversation Islanders asked to help develop adult mental health services Jersey Independent Covid-19 Review Final Report Islanders' views sought on Assisted Dying Results of blood testing for PFAS chemicals

Safety and Security

Taskforce launched to tackle Violence Against Women and Girls Three couriers sentenced for attempted importation of cocaine New Ambulance Response Programme to improve patient care

Vibrant and Inclusive Community

Opera House investment Same sex parent legislation to be lodged Older Persons Living Forum launched Women encouraged to talk about the menopause International Cultural Centre Steering Group launched Free period products for Islanders launched Ministers strengthen national and regional French ties

Children

Review of Springfield School published Policy Inclusion Framework consultation period launched Review of St Martin's School published

Health and Wellbeing

Obesity, Diet and Physical Activity Profile published Chair appointed to establish new Health and Care Board Minister publishes Jersey Care Model Review

Safety and Security

Independent reviews of two States of Jersey emergency services published

Bibrant and Inclusive Community

Disability Inclusion event Crown Dependencies Minister visits Jersey Channel Islands ministers visit Brussels Jersey delegation attends British Irish Council Ministers meet with European Ambassadors New Common Policy for External Relations

Major incide Two men se smuggling

😆 Vibrant and Inclusive Community

Minister attends Commonwealth summit Minister meets with French Secretaries of State Alarm that supports people to live at home upgraded

SEPTEMBER

OCTOBER

NOVEMBER

DECEMBER

FE and skills report sets out life-long learning aim Plat Douet School review published

Children



Scarlet Fever advice for Islanders Island's Mental Health Profile Published New dental scheme to tackle child waiting times



Exclusion zone around maritime collision site Major incident update Two men sentenced for tobacco and cigarette smuogling

DECEMBER