

Summary Table 4 - Major Projects

£'000	Spon Dept	Supp Dept	Previous Total	Total Project Approval	Change
Jersey Opera House	ECON	I&E	11,731	11,731	-
Cyber Programme 2.0	CBO	CBO	-	10,621	10,621
Digital Services Platform	CBO	CBO	-	6,257	6,257
Le Squez	CYPES	I&E	-	7,500	7,500
Mont à L'Abbé Secondary	CYPES	I&E	-	23,000	23,000
Learning Difficulties - Specialist Accommodation	HCS	HCS	9,350	9,350	-
Digital Care Strategy	HCS	CBO	16,185	16,185	-
Sewage Treatment Works	I&E	I&E	88,635	88,635	-
Liquid Waste Key Infrastructure	I&E	I&E	-	15,644	15,644
Oakfield and Fort Regent Decant	I&E	I&E	9,402	9,402	-
Office Modernisation	I&E	I&E	3,923	3,923	-
Ambulance, Fire and Rescue Headquarters	JHA	I&E	24,403	24,403	-
Revenue Transformation Programme (Phase 3)	T&E	T&E	9,425	9,425	-
Revenue Transformation Programme (Phase 4)	T&E	T&E	-	11,274	11,274
Major Projects (before healthcare facilities)			173,054	247,350	74,296
Healthcare facilities	HCS	HCS	60,360	112,360	52,000
Major Projects (after healthcare facilities)			233,414	359,710	126,296