

Changes to Net Revenue Expenditure

£'000	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
Base Budget	985,044	1,166,249	1,203,060	1,205,695
Adjustments for net changes to Base Budget;				
Adjustments from GP23	(18,708)	(76)	(2,977)	(50)
Inflation	70,166	34,700	10,733	15,089
Other Formula Driven Growth	14,649	7,111	6,150	6,708
Revenue Growth GP24	47,502	(6,133)	(1,447)	(84)
Reintroduction of States Grant to Social Security Fund	77,596	11,209	176	705
Value For Money Savings	(10,000)	(10,000)	(10,000)	-
Adjusted Base	1,166,249	1,203,060	1,205,695	1,228,063
Reprofile of States Grant to Social Security Fund	(20,000)	(20,000)	-	40,000
Net Revenue Expenditure	1,146,249	1,183,060	1,205,695	1,268,063

Table 13: Changes to Net Revenue Expenditure