

New Revenue Expenditure Growth

£'000	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
Cabinet Office	4,696	4,500	4,188	4,188
Children, Young People, Education & Skills	4,700	4,700	4,700	4,700
Customer and Local Services	1,042	592	595	598
Infrastructure	1,516	1,821	747	584
Environment	300	300	300	300
Health and Community Services	21,000	14,500	14,500	14,500
Jersey Overseas Aid	-	-	-	-
Justice and Home Affairs	1,994	2,184	2,228	2,272
States of Jersey Police	237	327	304	283
Ministry of External Relations	134	134	134	134
Economic Development, Tourism, Sport & Culture	2,250	2,250	2,250	2,250
Financial Services	1,496	1,505	1,460	1,435
Treasury and Exchequer	5,976	6,476	6,476	6,476
Non-Ministerial Departments	1,319	1,246	1,206	1,284
States Assembly	842	834	834	834
New Revenue Expenditure	47,502	41,369	39,922	39,838

Table 14: New Revenue Expenditure Growth