

## Proposed Scheme Funded from Trading Funds

<b>£'000</b>	<b>2024 Estimate</b>	<b>2025 Estimate</b>	<b>2026 Estimate</b>	<b>2027 Estimate</b>
Vehicle and Plant Replacement	3,004	2,445	2,736	2,736
Car Park Enhancement and Refurbishment	980	60	935	935
<b>Proposed Scheme Funded from Trading Funds</b>	<b>3,984</b>	<b>2,505</b>	<b>3,671</b>	<b>3,671</b>

Table 18: Scheme Funded from Trading Funds