

Feasibility - Breakdown of Grouped Head of Expenditure

£'000	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
- Emerging Projects	100	100	100	100
- Crematorium	500	-	-	-
- Cycling and Walking Infrastructure Delivery Programme	285	-	-	-
- Markets Revitalisation	250	-	-	-
- Coronation Green Way	250	-	-	-
- Vehicle Testing Service	186	-	-	-
- Shoreline Management Plan - Havre des Pas	-	542	400	544
- Education Estate	135	340	200	450
Feasibility	1,706	982	700	1,094

Table 21: Feasibility - Breakdown of Grouped Head of Expenditure