

Other Infrastructure - Breakdown of Grouped Head of Expenditure

£'000	Spon Dept	Supp Dept	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
- La Collette Waste Site Development	I&E	I&E	1,500	1,133	2,845	2,005
- Parks & Gardens Upgrades	I&E	I&E	690	685	460	225
- Drainage Foul Sewer Extensions	I&E	I&E	1,000	1,000	1,000	1,000
Other Infrastructure			3,190	2,818	4,305	3,230

Table 26: Other Infrastructure - Breakdown of Grouped Head of Expenditure