

Healthcare Facilities – Capital Estimate

| | 2024 | 2025 | 2026 | 2027 | 2028> | Total |
|-----------------------|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| £'000 | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate |
| Healthcare Facilities | 70,000 ¹ | 112,000 | 179,000 | 314,000 | 35,000 | 710,000 |

Table 32: Healthcare Facilities- Capital Estimate

¹ Includes the approval of up to £52m proposed in 2024 to cover programme costs until an amendment is brought to the Government Plan.