

Major Projects

£'000	Spon Dept	Supp Dept	Previous Total	Total Project Approval	Change
Mont a' L'Abbe Secondary	CYPES	I&E	23,000	41,000	18,000
Le Squez	CYPES	I&E	7,500	7,500	-
Learning Difficulties - Specialist Accommodation	HCS	HCS	9,350	8,850	(500)
Digital Care Strategy	HCS	TDS	16,185	18,308	2,123
Oakfield and Fort Regent Decant	I&E	I&E	9,402	10,242	840
Sewage Treatment Works	I&E	I&E	88,635	88,635	-
Liquid Waste Key Infrastructure	I&E	I&E	15,644	21,307	5,663
Ambulance, Fire & Rescue Headquarters	JHA	I&E	24,403	24,403	-
Revenue Transformation Programme (Phase 3)	T&E	T&E	9,425	9,425	-
Revenue Transformation Programme (Phase 4)	T&E	T&E	11,274	11,274	-
Cyber Programme 2.0	TDS	TDS	10,261	10,261	-

Table 32: Major Projects