

## Healthcare Facilities Capital Expenditure

| <b>&lt;2023</b>     |                       | <b>2024</b>     |
|---------------------|-----------------------|-----------------|
| <b>Estimate</b>     | <b>£'000</b>          | <b>Estimate</b> |
| 60,360 <sup>1</sup> | Healthcare Facilities | 52,000          |
| <b>60,360</b>       |                       | <b>52,000</b>   |

Table 33: Healthcare Facilities Capital Expenditure

<sup>1</sup> Includes £8.9m of expenditure in 2022, plus £51.5m approved in 2023 per Government Plan 2023 – 2026, of which £35m relates to site and land acquisition.