

Rolling Votes

	Spon	Supp	2024	2025	
£'000	Dept	Dept	Approval	Approval	Change
Health Services Improvements Programme	HCS	HCS	5,000	5,000	-
Infrastructure Rolling Vote and Public Realm	I&E	I&E	18,950	16,850	(2,100)
Replacement Assets and Minor Capital - TDS	TDS	TDS	2,500	2,500	-
Replacement Assets and Minor Capital - CYPES	CYPES	CYPES	250	300	50
Replacement Assets and Minor Capital - HCS	HCS	HCS	2,000	2,250	250
Replacement Assets and Minor Capital - I&E	I&E	I&E	5,350	4,550	(800)
Replacement Assets and Minor Capital - JHA	JHA	JHA	380	380	-
Replacement Assets and Minor Capital - SoJP	SoJP	SoJP	200	350	150

Table 34: Rolling Votes