

Jersey Car Parking Trading Fund

£'000	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
Opening Balance	18,135	18,925	20,885	22,127
Trading Income	8,335	8,516	8,712	8,712
Expenditure	(6,565)	(6,496)	(6,535)	(6,535)
Capital Expenditure	(980)	(60)	(935)	(935)
Closing Balance	18,925	20,885	22,127	23,369

Table 39: Jersey Car Parking Trading Fund