

Climate Emergency Fund

	2024	2025	2026	2027
£'000	Estimate	Estimate	Estimate	Estimate
Opening Balance	8,194	4,113	537	537
Transfer from Consolidated Fund (portion of fuel duty and VED)	4,130	4,006	3,886	3,769
Expenditure (as detailed in the Carbon Neutral Roadmap)	(8,211)	(7,582)	(3,886)	(3,769)
Closing Balance	4,113	537	537	537

Table 48: Climate Emergency Fund