

**Table 5i - Revenue Heads of Expenditure**

2024 £'000	Income	Expenditure	Head of Expenditure
<b>Departmental Expenditure</b>			
Cabinet Office	(5,120)	84,320	79,200
Children, Young People, Education and Skills	(22,945)	229,698	206,753
Customer and Local Services	(11,774)	118,023	106,249
Infrastructure	(24,643)	81,882	57,239
Environment	(6,351)	17,268	10,917
Health and Community Services	(23,792)	310,367	286,575
Jersey Overseas Aid	-	20,041	20,041
Justice and Home Affairs	(4,531)	44,660	40,129
States of Jersey Police	(162)	27,544	27,382
Ministry of External Relations	(330)	3,712	3,382
Economic Development, Tourism, Sport & Culture	-	35,537	35,537
Financial Services	-	11,228	11,228
Treasury and Exchequer	(4,189)	143,837	139,648
Past Service Pension Liability Refinancing	(174)	13,964	13,790
<b>Departmental Expenditure</b>	<b>(104,011)</b>	<b>1,142,081</b>	<b>1,038,070</b>
<b>Non-Ministerial and Other States Bodies</b>			
Bailiff's Chambers	(68)	3,276	3,208
Comptroller and Auditor General	(97)	1,249	1,152
Judicial Greffe	(2,094)	10,953	8,859
Law Officers' Department	(127)	13,008	12,881
Office of the Lieutenant Governor	(132)	1,037	905
Official Analyst	(53)	788	735
Probation	(78)	3,029	2,951
States Assembly	-	9,904	9,904
Viscount's Department	(882)	3,295	2,413
<b>Non-Ministerial and Other States Bodies Expenditure</b>	<b>(3,531)</b>	<b>46,539</b>	<b>43,008</b>
Covid-19 Response	-	-	-
<b>Departmental and Non-Ministerial Expenditure</b>	<b>(107,542)</b>	<b>1,188,620</b>	<b>1,081,078</b>
<b>Reserves</b>			
Central Reserve	-	65,171	65,171
<b>Reserve Expenditure</b>	<b>-</b>	<b>65,171</b>	<b>65,171</b>
Healthcare Facilities - Financing Costs	-	7,820	7,820
<b>Revenue Heads of Expenditure Total</b>	<b>(107,542)</b>	<b>1,261,611</b>	<b>1,154,069</b>