

Our Government Plan

The Government's money plan for 2024-2027

Our money plan has 3 parts:

1 The money that comes in (tax).

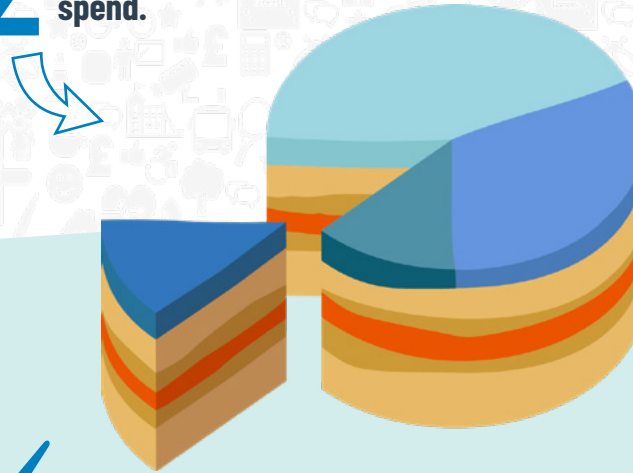


When you earn or spend money, you pay some of it to the Government.

This money comes from taxes on:

- income tax
- goods and services (GST)
- things like alcohol, tobacco and fuel.

2 The money we spend.



It includes:

- spending by all Government departments, Courts and the States Assembly
- delivering public services like schools, social care and other services that help people
- supporting people, business and growth

3 The money we keep in savings (reserve).



Think of it like a big piggy bank that we keep money in for emergencies.



This leaflet explains some of the main information in our Government plan.

Our politicians will have a vote in the States Assembly to pass this Plan.

The money we spend helps us to deliver the priorities in the Ministers' Plans.

2024 Forecast



Estimated general income is

£1.2bn



Delivering all services like education and healthcare to Islanders in 2024 is

£1.16bn



Spending on buildings and infrastructure in 2024 is

£113m



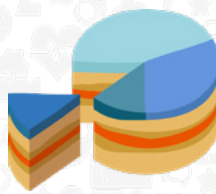
Spending on New Healthcare Facilities in 2024 is

£52m



Balance in the Strategic Reserve in 2024:

£1.1bn



Department Spending in 2024

£286m Health and Community Services

£206m Children, Young People, Education and Skills

£160m Treasury and Exchequer*

£107m Customer and Local Services

£77m Cabinet Office

£57m Infrastructure

£40m Justice and Home Affairs

£37m Economic Development, Tourism, Sport & Culture

£27m States of Jersey Police

£20m Jersey Overseas Aid

£11m Environment

£11m Financial Services

£3m Ministry of External Relations

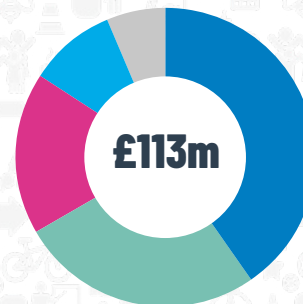
£43m Non-Ministerial & Other States Bodies

* Treasury and Exchequer budget includes £94.9 million grants to Social Security Fund and Long-term Care Fund.

We are spending

£113m

on buildings and infrastructure in 2024, including:



● **£45.7m** Estates (buildings and land)

● **£30m** Infrastructure (services and networks needed to run things)

● **£20m** Information technology

● **£10.6m** Replacing essential equipment

● **£6.7m** Feasibility (planning for future projects) and contingency (backup plans)



Our Priorities

We want to keep money in Islanders' pockets by increasing support and allowances.



Homes and Living

Increasing the tax allowances for people.

Helping more people buy a home with £10m of Government support.

Improving standards of homes that people rent through the new landlord licensing scheme.



Jobs and Learning

Supporting the economy so Islanders can enjoy the same standard of living in 2040 as they do today.

Supporting technological innovation through the Impact Jersey scheme.

Investing £4.2m in farming, agriculture and fishing.



Children and Families

£2.6m new funding for frontline services to support children and young people.

Providing free school meals to all Government primary schools.

Investing in schools and youth club buildings, including Mont à L'Abbé school and Le Squez youth club.



Older People

Make sure that the older community are included in Government decision making.

Developing the Jersey Pension Saver to improve financial wellbeing in old age.

Reinstating £77m government funding to the Social Security Fund to support the state pension.



Feeling Good and Healthy

Reducing doctor's fees.

Focusing on finding and keeping staff in health and education.

£24m new funding for the health service and our public health team.



World

Responding to the Climate Emergency through ideas like the ebike scheme and low carbon heating incentive.

Delivering the first phase of the Carbon Neutral roadmap.

Providing funding for people to buy electric cars.



Community

Partnering with charities and community groups to deliver activities that improve Islanders' wellbeing.

Dedicating 1% of government spending to Arts, Heritage and Culture.

Spending a total of £11.7m on renovating and improving the Jersey Opera House.

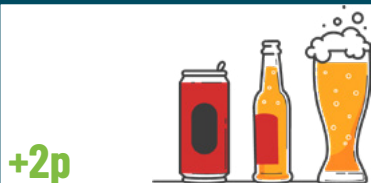




Our Tax Plans for 2024

i Taxes are money we pay to the Government to help keep things like parks, schools, roads, the hospital, fire and police stations running.

Alcohol tax



+2p
on a pint of beer

Ministers want to help keep Islanders healthy while supporting places, like pubs and hotels, that sell alcohol by keeping the costs fair.

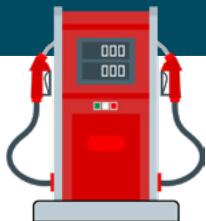
Tobacco tax



+£1.38
per 20 pack

Putting up the cost of tobacco under the guidance of the Public Health Directorate to further discourage smoking.

Fuel tax



No change

This is supporting Islanders with the cost of living.

Vehicle pollution tax

+30%
increase for the most
polluting vehicles



Helping families

We are increasing how much you can earn before you start paying tax.

£1,450

increase for a
single person so you
can now earn

£20,000

before you start paying tax

£2,300

increase for
married/civil partners

£600

increase for
second earners.

Child allowance will go up by **£300**

Additional child allowance will go up by **£400**

Childcare tax relief will go up by **£550**

Higher childcare tax relief will go up by **£1,400**



If you want to know more about the government plan, go to:

gov.je/GovernmentProgramme