



DELIVERING NEW
HEALTH FACILITIES



St Saviours Residents Neighbourhood Forum

Tuesday 26 September 2023



Recap on the Programme



- Moving ahead with our plans to deliver fit for purpose, affordable and modern healthcare facilities.
- Multi-Site plan provides for a long-term, complete replacement of Jersey's healthcare estate and represents the most deliverable and affordable way forward.
- The Enid Quenault Health and Wellbeing Centre at the former Les Quennevais school has opened.



Enid Quenault Health and Wellbeing Centre





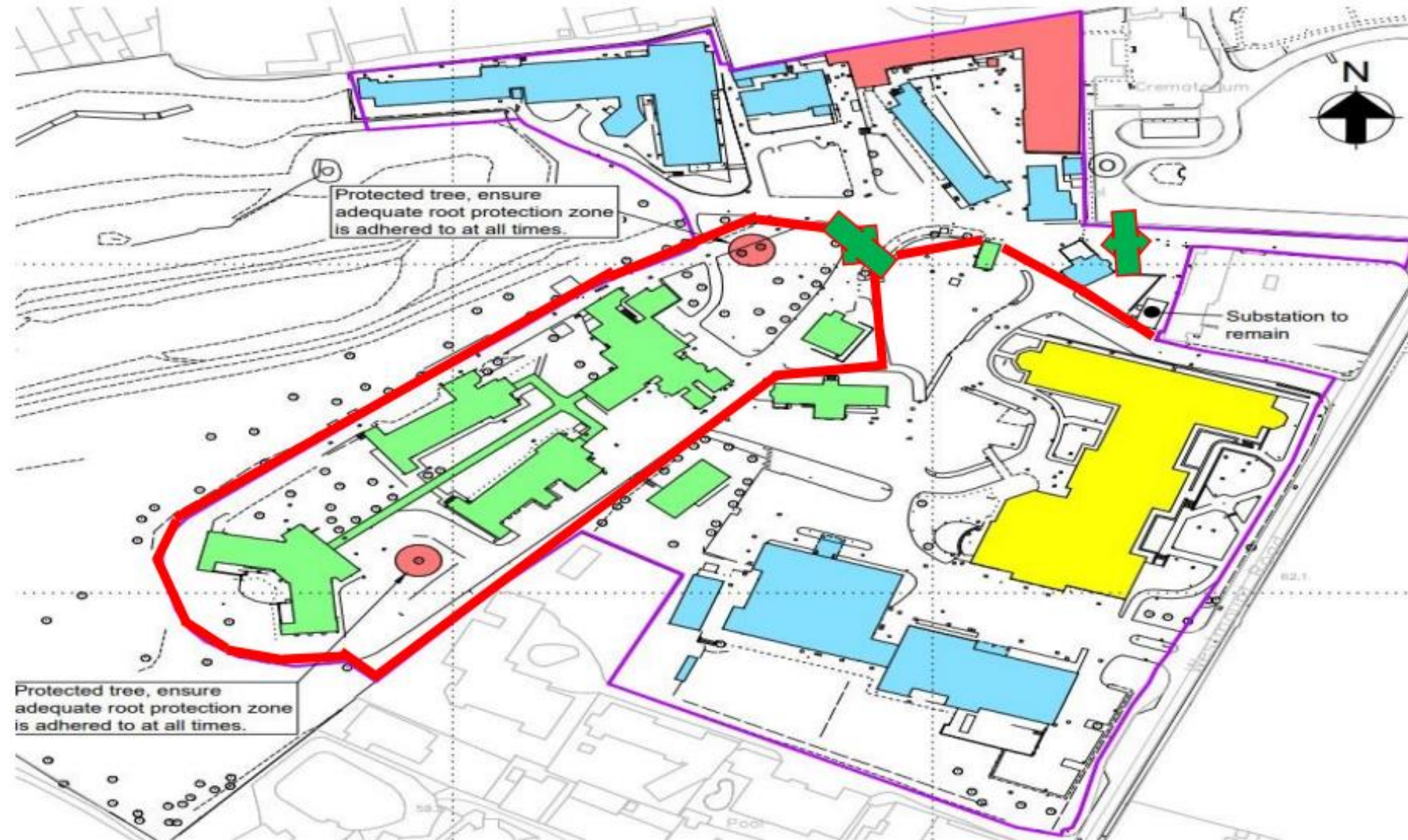


Recap on the Programme



- Priority now is the delivery of the Acute Hospital at Overdale in 2028.
- Site clearance has now begun at Overdale with demolition starting later in the year.
- Will not be disturbing or moving anyone within the Samarès Ward until facilities of the same or better quality can be found.
- Three Independent Advisors and two Clinical Advisors appointed to the Programme.

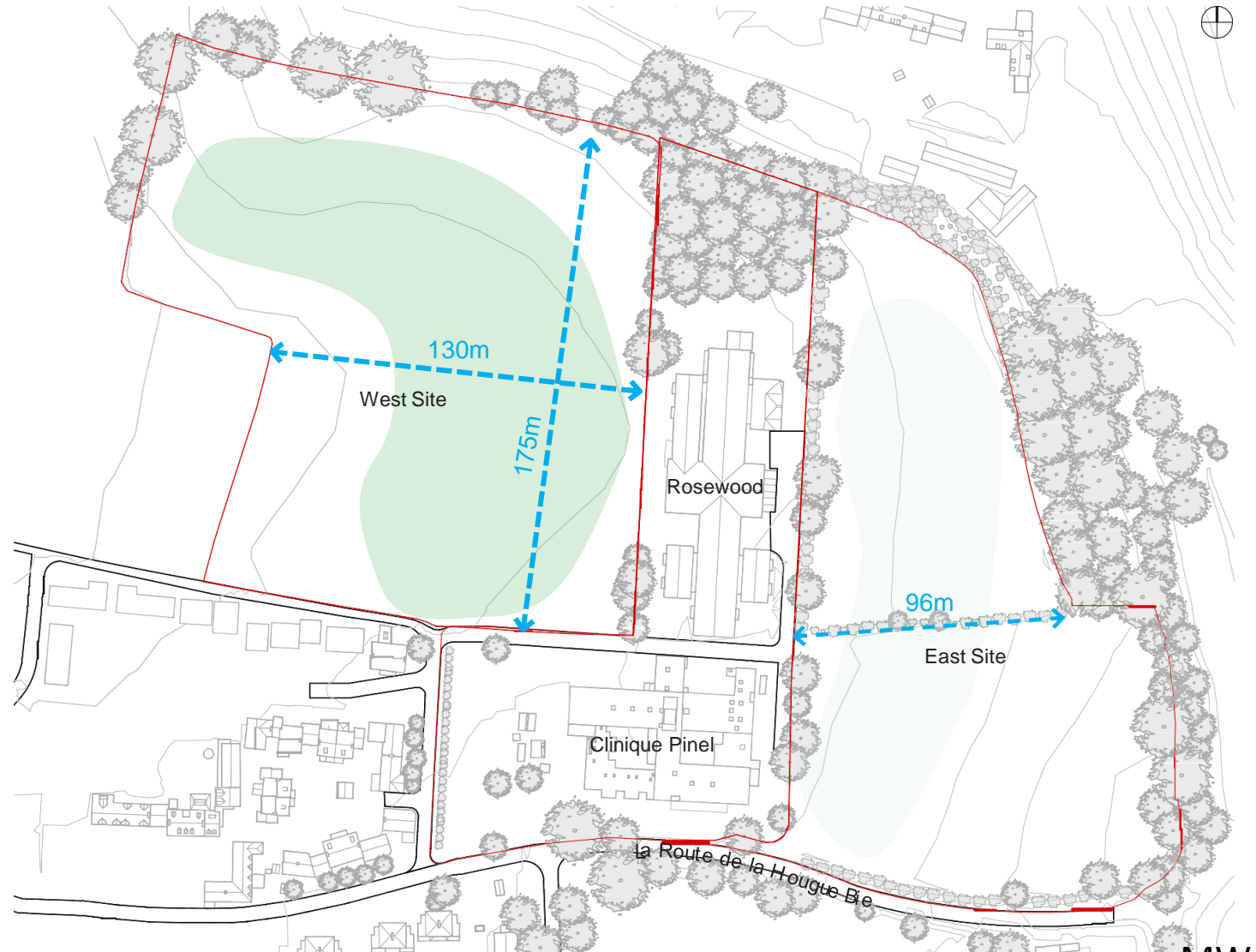
Phase 1 Site Setup



01) OVERALL SITE ANALYSES

The St Saviour is identified as the site to provide integrated rehabilitation care outside of acute care. The services here will also include dementia care and acute mental health services, which are currently provided in the existing buildings - Rosewood House and Clinique Pinel. The current estate covers 1.76 hectares of land which includes parking, external spaces, and ground with a copse of mature trees to the north. Two adjacent open agricultural fields on either side offer the potential for future development.

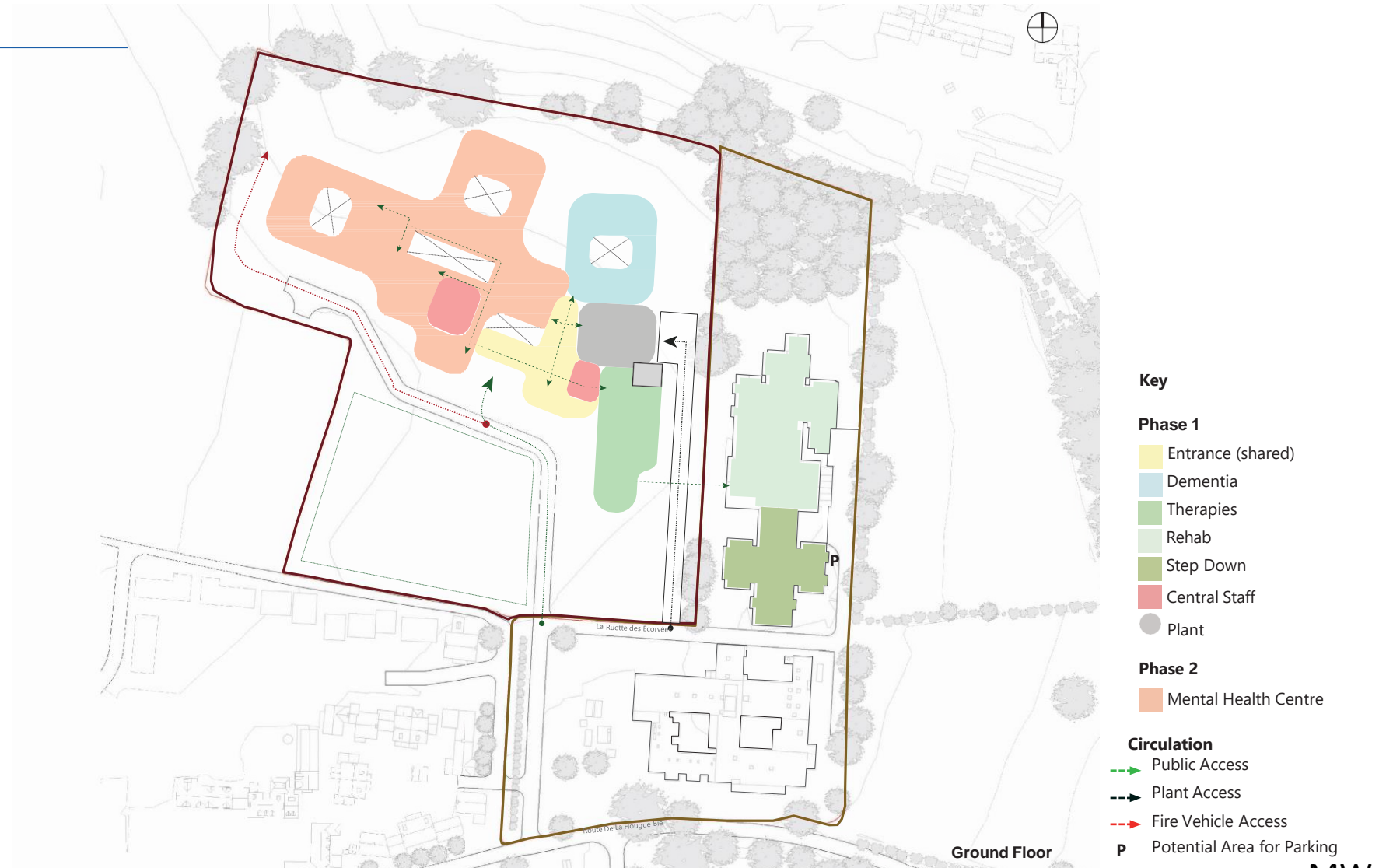
Site	Area
St Saviour	1.76 Ha
West Site	2.81 Ha
East Site	2.26 Ha



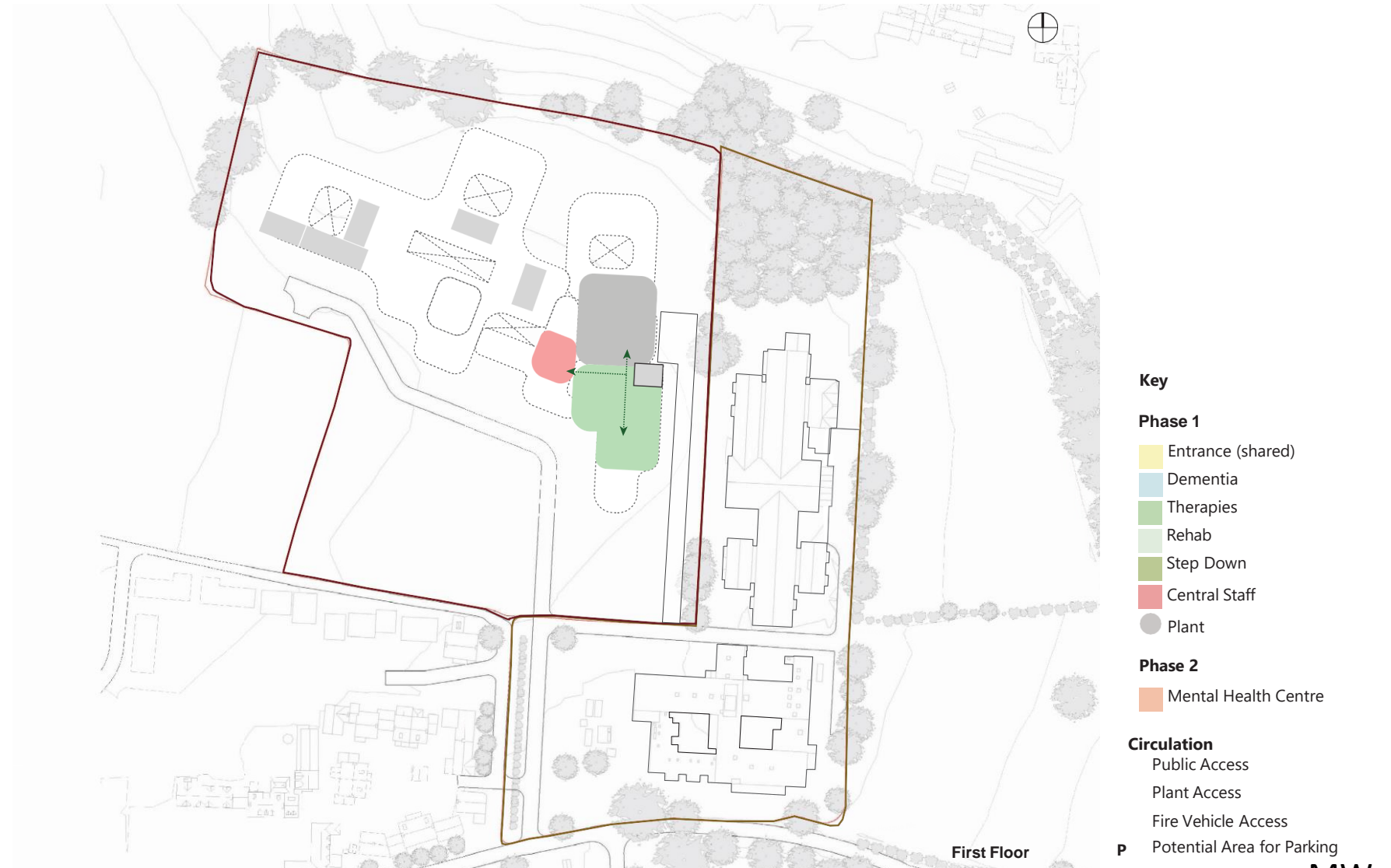
02) DEVELOPMENT ON THE WEST SIDE

OPPORTUNITIES AND CONSTRAINTS

- Multiple potential entry point from La Ruelle des Ecorvees. The existing road between Rosewood and Clinique Pinel may not require widening.
- Arrangement forming generous south facing entrance courtyard
- Shared entrance in good proximity to new-built facilities in Phases 1 and 2, but connection to Rosewood compromised
- Separate back-of-house and plant access
- Tranquil therapeutic gardens to the north behind new buildings
- Adequate area for potential parking spaces
- Clinique Pinel is separate with no internal connection to the rest of the development
- Development is in proximity to the existing residential neighbours on La Ruelle des Ecorvees
- The finish ground level of the West Site is potentially +1.5m above FFL of Rosewood House. The levelled connection between the buildings is to be investigated.



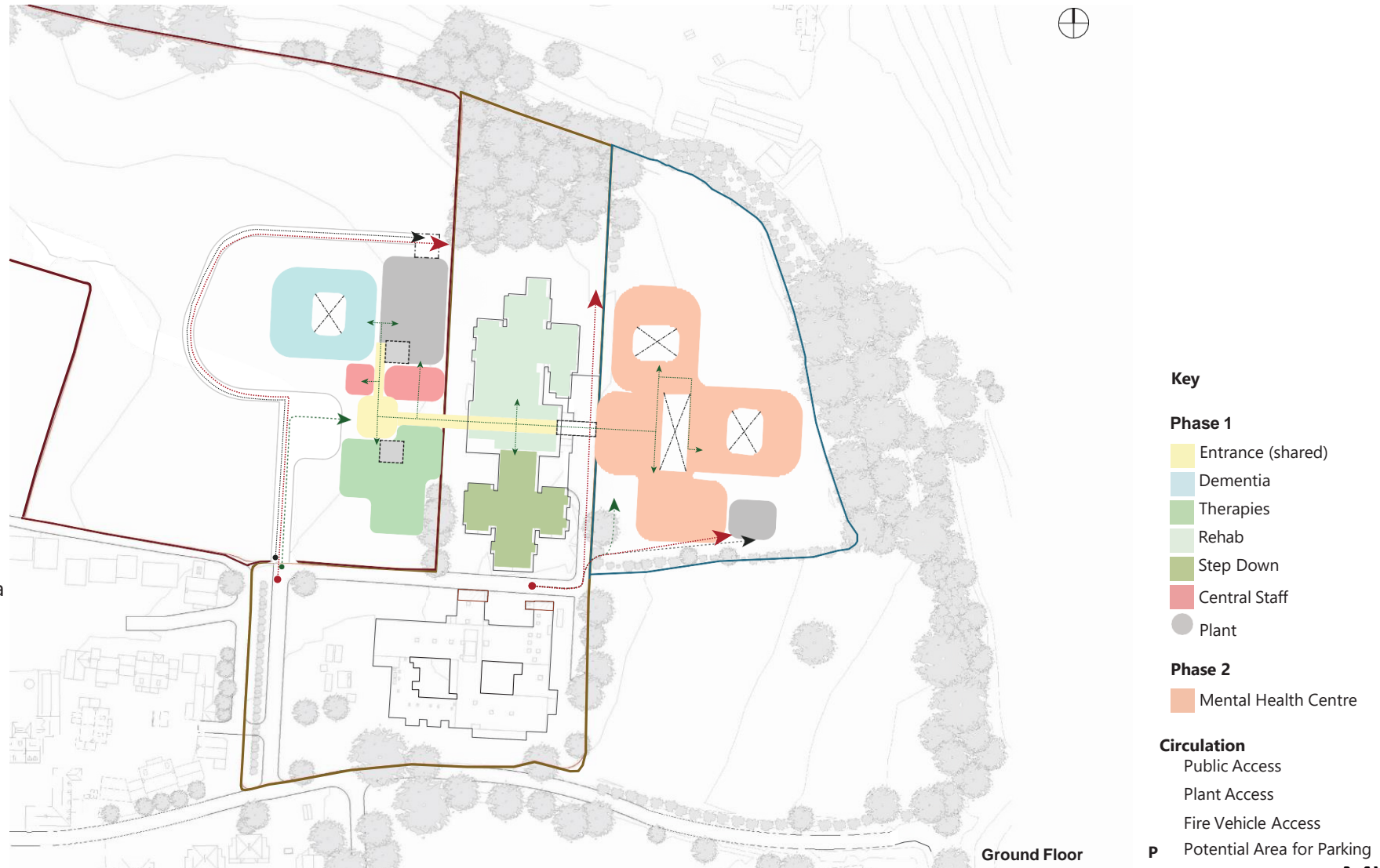
02) DEVELOPMENT ON THE WEST SIDE



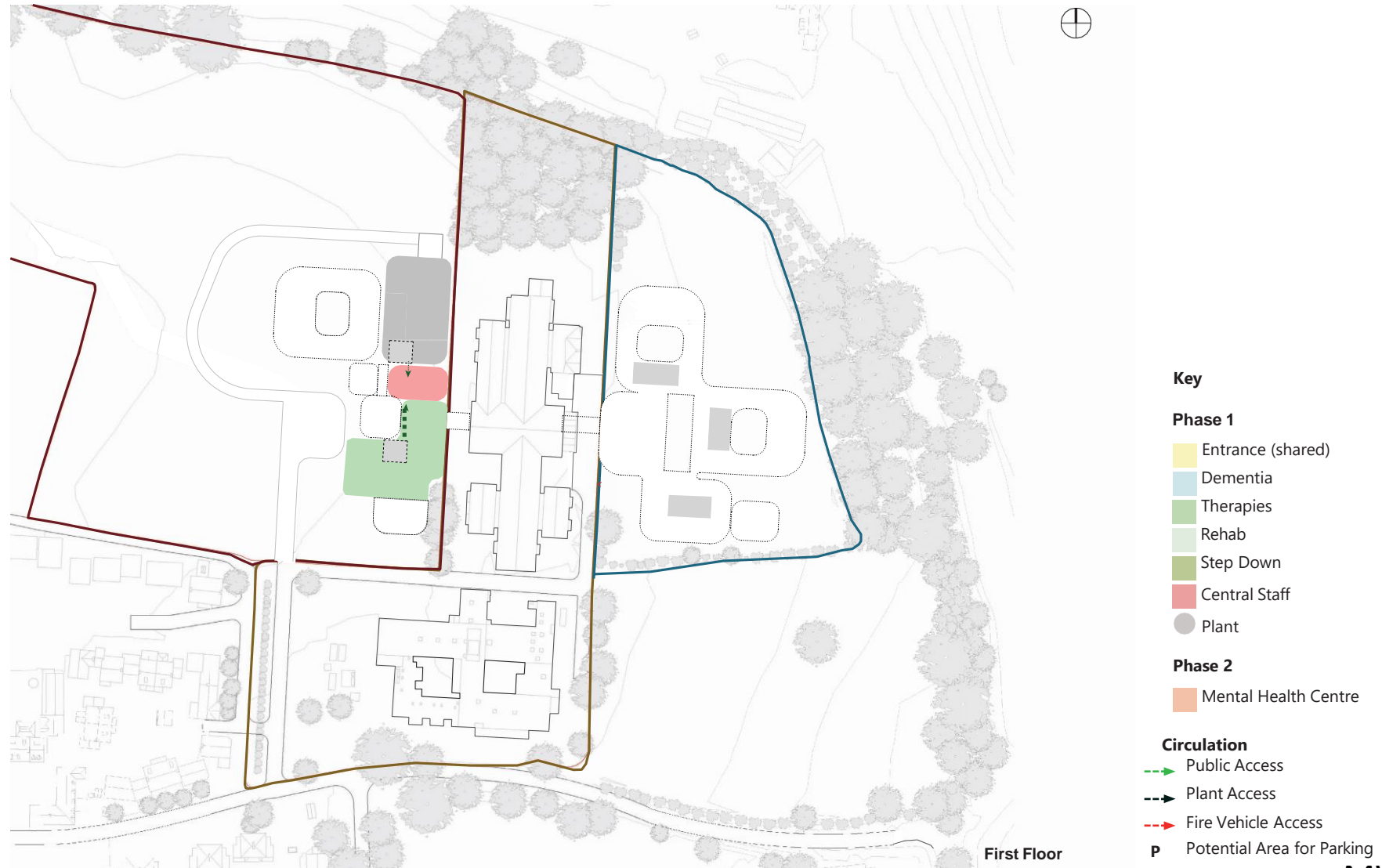
03) DEVELOPMENT ON THE WEST & EAST SIDE

OPPORTUNITIES AND CONSTRAINTS

- Multiple potential entry points from La Ruelle des Ecorvees for Phase 1 development
- The road between Rosewood and Clinique Pinel can be widened at Phase 2, minimise initial investment
- Shared entrance to all new-built facilities and Rosewood House, reinforcing the Health Village concept
- Separate back-of-house and plant access
- Maximise therapeutic gardens around the development
- Maximise area for potential parking spaces
- Maximise area for potential for future expansion of dementia and mental health wards
- Clinique Pinel is separate with no internal connection to the rest of the development
- Phase 1 development is in close proximity to the existing residential neighbours on La Ruelle des Ecorvees
- Locate plant and FM access to the north, away from residential neighbours on La Ruelle des Ecorvees.
- Location of Plant and FM creates a longer access route and restrict future expansion.
- The finish ground level of the West Site is potentially +1.5m above FFL of Rosewood House. The levelled connection between the buildings is to be investigated.



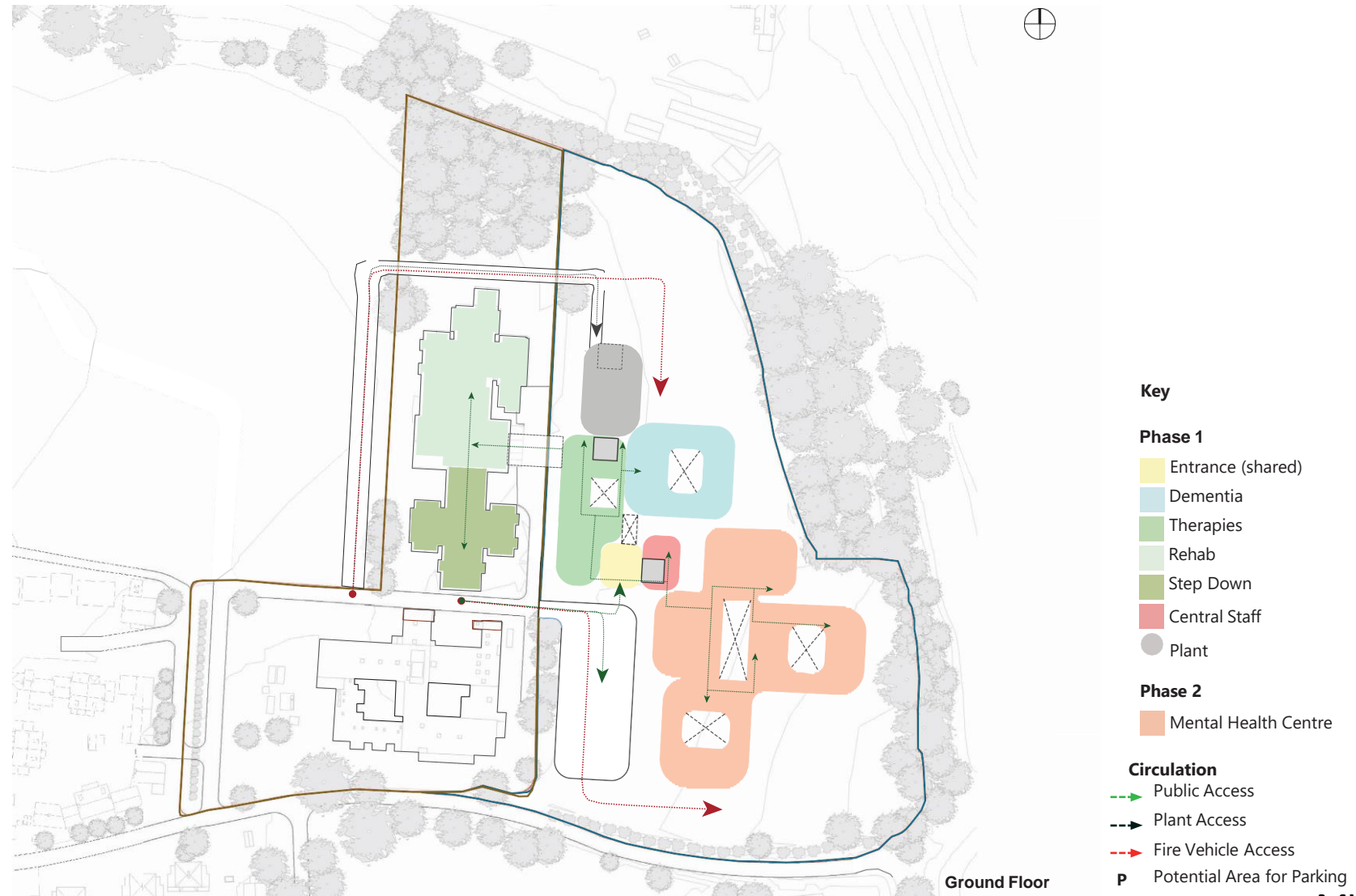
03)DEVELOPMENT ON THE WEST & EAST SIDE



04) DEVELOPMENT ON THE EAST SIDE

OPPORTUNITIES AND CONSTRAINTS

- Retain primary access (from La Ruelle des Ecorvees). The road between Rosewood and Clinique Pinel will require widening at Phase 1
- Arrangement forming south facing entrance courtyard
- Shared entrance in good proximity to new-built facilities in Phases 1 and 2, but connection to Rosewood compromised
- Plant and fire tender access via a new route west of Rosewood House (additional land purchase required)
- Tranquil therapeutic gardens to the east, behind new buildings
- Potential parking space at the entrance courtyard is limited
- Clinique Pinel is separate with no internal connection to the rest of the developments limited



04) DEVELOPMENT ON THE EAST SIDE





Proposed Government Plan 2024 - 2027



- Clear commitment to deliver new healthcare facilities and get the best possible value for Jersey, without delay.
- A separate funding proposition and States Assembly vote in 2024.
- Government Plan proposes up to £52 million to the point of the vote:
 - Design and plans of the Acute Hospital to get to RIBA Stage 4
 - Kensington Place works which include a meanwhile use ahead of a permanent facility on site
 - Demolition and works to prepare Overdale for development
 - Costs of central GOJ project team
 - Contingency to risk-proof the Programme.



Proposed Government Plan 2024 - 2027



- Completion of the Overdale Acute Hospital, and meaningful progress on the Ambulatory Facility at Kensington Place and Health Village in St Saviour, is estimated to cost £675 million across the period of this Government Plan (2024-2027).
- An additional £35 million of funding in 2028.



Keeping you informed



- Continued two-way conversation and engagement is important to the team, to ensure plans are being developed collaboratively with neighbourhoods.
- Feedback from you will continue to be incorporated into our plans wherever possible
- How do you want to be contacted?
 - Further Neighbourhood Forums
 - Regular email
 - Maildrops/ flyers
 - Website