

Appendix I: Economic Affairs Scrutiny RES Sub-Panel Recommendations and Measures of Progress - I-13

Recommendations:		Year 1 (2011)	Year 2 (2012)	Year 3 (2013)	Year 4 (2014)	Year 5 (2015)
1	The performance of the Rural Economy Strategy 2010 – 2015 against published Key Performance Indicators (KPIs) should be monitored annually. The annual results should be made available publicly, be well publicised and discussed with all stakeholders at an annual conference.	Key Performance Indicators (KPIs) and Measures of Progress (MoP) monitored each year. Annual results published and made available for discussion at an Annual Rural Conference.	As in Year-1	As in Year-1.	As in Year-1.	Review Strategy with a view to bringing forward a new Strategy 2016-2020.
2	An annual full stakeholder conference should be established by the Rural Economy Section to discuss, debate, draft and update a long term vision for the rural economy of Jersey and to discuss and resolve ongoing and emerging issues.	An Annual Rural Conference held at a time of year that suits the majority of key stakeholders.	As in Year-1	As in Year-1.	As in Year-1.	As in Year-1.
3	The Ministers for Economic Development and Planning & Environment must present a clear signal to the agricultural industry that they are championing its cause within the States Assembly.	Annual report provided to the States Assembly by EDD and PED Ministers detailing progress against KPIs and MoP.	As in Year-1	As in Year-1.	As in Year-1.	As in Year-1.
4	Consideration should be given by the responsible Ministers to establishing a clear separation between administrative and regulatory functions.	A Review of the relationship between administrative and regulatory functions undertaken and published.				
5	Jersey's marine and fisheries industry should not be included within the Rural Economy Strategy. It warrants its own comprehensive strategy which should be developed by January 2012.		A separate Fisheries and Marine Resources Strategy developed by January 2012.			
6	Indicative financial information should be provided alongside content to illustrate White Paper proposals.	The final Rural Economy Strategy (RES) 2011-2015 will include indicative financial information, alongside content, to illustrate policy proposals.				
7	The Sub-Panel welcomes the Review of <i>Agricultural Land (Control of Sales and Leases) (Jersey) Law 1974</i> , which should include the effectiveness and equity of the application of the legislation with the aim of broadening its scope and tightening definitions of what constitutes non-agricultural use.		Review of the <i>Agricultural Land (Control of Sales and Leases) (Jersey) Law 1974</i> completed and published by September 2012.			
8	The responsible Ministers must thoroughly examine the use of agricultural land for equine use and, although no evidence was received on the matter, leisure and sport use, as part of its Review of <i>Agricultural Land (Control of Sales and Leases) (Jersey) Law 1974</i> and considered in future strategies. This Review must include an evaluation of the case for the introduction of a Register of horses and a Register of land used for equine purposes.		Review of the <i>Agricultural Land (Control of Sales and Leases) (Jersey) Law 1974</i> completed and published by September 2012.			
9	The responsible Ministers must thoroughly examine the use of agricultural land for domestic curtilage as part of its Review of <i>Agricultural Land (Control of Sales and Leases) (Jersey) Law 1974</i> .		Review of the <i>Agricultural Land (Control of Sales and Leases) (Jersey) Law 1974</i> completed and published by September 2012.			
10	The responsible Ministers need to address the issue of food security and produce a strategy and long-term vision for Jersey in consultation with the industry and the public by January 2012.		A Food Security Strategy, including a long-term vision for Jersey completed and published by January 2012.			
11	The proposed system of universal land classification should not be included within the Rural Economy Strategy 2011 – 2015.	Land Classification policy removed from the final RES 2011-2015.				
12	The Rural Economy Strategy should not be advocating partial or enabling development until all other options have been exhausted.	Partial or enabling development policies removed from RES 2011-2015.				
13	A set of minimum standards for environmental compliance by all Island agricultural producers should be developed by the Rural Economy Section, taking into account those standards demanded by commercial purchasers of farm produce so as to avoid unnecessary duplication and the expense of developing the standard and enforcing compliance.	Assessment of existing rural sector Assurance Schemes.	Development and publication of a set of minimum standards for environmental compliance by all Island Producers.			

Appendix I: Economic Affairs Scrutiny RES Sub-Panel Recommendations and Measures of Progress - 14-23

Recommendations:

	Year 1 (2011)	Year 2 (2012)	Year 3 (2013)	Year 4 (2014)	Year 5 (2015)
14	The Rural Economy Section should liaise with Transport and Technical Services Department to ascertain whether improvements could be made, and the necessary analysis undertaken, to make green waste more acceptable to the agriculture industry. The results of this should be publicised and shared with the industry.	Development and publication of a report, by September 2011, in association with Transport and Technical Services Department (TTS), on the nutrient value and assurance scheme issues related to the use of green waste.			
15	The Rural Economy Section, Transport and Technical Services Department and the agriculture sector should work together to make the best use of this valuable resource (green waste).	Development and publication of a report, by September 2011, in association with Transport and Technical Services Department (TTS), on the nutrient value and assurance scheme issues related to the use of green waste.			
16	The Sub-Panel supports the Draft White Paper recommendation to undertake a review of rural sector funding in Jersey, vis á vis the EU in general and Single Area Payments in particular.		Preliminary research undertaken into levels of Direct Aid and rural support mechanisms provided to farmers in the EU and UK.		
17	The States of Jersey should continue with Single Area Payments but the relevant Ministers should seriously consider whether the mechanism of the payment provides the best use of funds in supporting the Jersey farmer. This Review should consider whether applying equivalent, if not exactly identical, support to EU counterparts is a better mechanism than following CAP policy instruments just in order to achieve parity. The work should be undertaken in full consultation with the industry and a Report published by August 2013 in time for inclusion in the Rural Economy Strategy 2016 – 2020.		Detailed review of the Single Area Payment developed and published by August 2013.		
18	The Sub-Panel welcomes the proposed continuation and widening of the remit of the Rural Initiative Scheme, but with stricter funding allocation, greater transparency, a need to clarify criteria for eligibility for potential applicants and the publication of an Annual Report.	Rural Initiative Scheme (RIS) review undertaken. Annual report produced.	Annual RIS report produced.	As in Year-2.	As in Year-2.
19	The Sub-Panel supports the continuation of the Countryside Renewal Scheme but agrees that the proposed Review is required. The Review should include proposals on how to introduce greater transparency on funding proposals and allocation.	Countryside Renewal Scheme (CRS) review undertaken. Annual report produced.	Annual CRS report produced.	As in Year-2.	As in Year-2.
20	As with the Rural Initiative Scheme, an Annual Report of the Countryside Renewal Scheme should be published detailing the grants made and the reasons for these.	Countryside Renewal Scheme review undertaken. Annual report produced.	Annual CRS report produced.	As in Year-2.	As in Year-2.
21	In order to be justifiable, dairy services should become self-financing.	Provision of support for milk recording and artificial insemination services to the dairy industry for 2011, as per the Service Level Agreement (SLA).	Provision of support for milk recording and artificial insemination services to the dairy industry for 2012, as per the Service Level Agreement (SLA).	Provision of support for milk recording and artificial insemination services to the dairy industry for 2013, as per the Service Level Agreement (SLA). The Rural Economy section will enter into discussions with the dairy industry on how these services could be delivered on a self-financing basis.	Dairy services provision established with a greater level of contribution from the dairy industry.
22	Recording of certain financial information from the dairy industry should still be supported by Government in order that performance in the industry can be evaluated against targets towards the industry becoming self-supporting under the Roadmap plan. However, milk recording and cattle breeding services should cease to be subsidised as recommended by the Draft White Paper.	The current SLA to support the Dairy Industry Costing Scheme (DICS) is renegotiated with the Jersey Milk Marketing Board (or a successor body) before the current SLA expires on 31st March 2011, in order to continue support for the DICS until 31st March 2016.			
23	The Sub-Panel considers there is merit in phasing out the Quality Milk Payment. Consideration should be given, by the Ministers responsible, to creating a cut off point in terms of the number of cows eligible and progressively reducing this over time rather than progressively reducing the level of payment per cow (as proposed in the Draft White Paper). This has the merit of protecting the most vulnerable smaller producers from the full effect of the cuts whilst at the same time placing emphasis on milk production rather than cow numbers as a means of maximising returns.	Report produced by December 2011, giving consideration to creating a cut off point in terms of the number of cows eligible for the QMP and progressively reducing this over time rather than progressively reducing the level of payment per cow.			

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Recommendations:		Year 1 (2011)	Year 2 (2012)	Year 3 (2013)	Year 4 (2014)	Year 5 (2015)
24	The Sub-Panel accepts that a phased withdrawal of the Quality Milk Payment is desirable but believes that as a priority proper analysis should be undertaken as to the implications and to ensure that performance improvements necessary to substitute for the payment are realistic and achievable.	Dairy industry performance measures revised. Biannual benchmarking undertaken through the DICS.	Biannual benchmarking undertaken through the DICS.	Biannual benchmarking undertaken through the DICS.	Biannual benchmarking undertaken through the DICS.	Biannual benchmarking undertaken through the DICS.
25	The Sub-Panel supports the Draft White Paper's call for a review of business advice and suggests that business advice should be consolidated and more clearly demarcated.	A review of the working relationship between the Rural Economy section and Jersey Enterprise undertaken, with recommendations incorporated within in the Enterprise and Business Development Strategy 2011-2015.				
26	The Draft White Paper proposal (PR31) to provide evidence of use of risk management measures as a condition of receipt of grants and subsidies is unnecessarily prescriptive and should be removed from the Rural Economy Strategy.	Risk management policies removed from the final RES 2011-2015.				
27	Animal diseases are far more containable in Jersey than would be the case either in Continental Europe or in the UK, making an exceptionally high health status a realistic and worthwhile aim. The Rural Economy Section should ensure that the maintenance of exceptionally high health status is a priority goal thus benefitting the marketing of Jersey produce.	Subject to compliance, submit disease free declaration to OIE or EU	Monitor required measures to ensure maintenance of status. Confirm if necessary.	Monitor required measures to ensure maintenance of status. Confirm if necessary.	Monitor required measures to ensure maintenance of status. Confirm if necessary.	Monitor required measures to ensure maintenance of status. Confirm if necessary.
28	The Sub-Panel supports the Draft White Paper's recommendations to provide some support for the Plant Health Laboratory and a Priorities Board to focus small scale research funding, but with the remit to address specific cases of need in Jersey.	Priorities Board established by December 2011.				
29	The Ministers should undertake a Review of the benefits and disadvantages, from a farmer's perspective, of Jersey formally entering the European Union.	Passed to Chief Minister's Department.				
30	Jersey Product Promotions Limited funding should not be withdrawn by the Rural Economy Strategy 2011 - 2015.	New funding package negotiated with Jersey Products Promotion Limited, with increased emphasis on greater self-reliance through sponsorship and other income generating activities.				
31	Sourcing of local produce should be achieved based on availability, quality and promotion rather than restriction through licensing. Local supermarkets should be actively encouraged by the relevant Ministers to source from Jersey and support the Genuine Jersey marque.	Local supermarkets encouraged to become active members of the Jersey Food and Farming Partnership.	As in Year-1	As in Year-1.	As in Year-1.	As in Year-1.
32	The relevant Ministers should consult all parts of the agriculture industry regarding its concerns with the problems associated with importing and exporting goods and publish their findings.		A review of the costs of importing and exporting agricultural goods produced and published by September 2012.			
33	The Sub-Panel supports the Draft White Paper recommendation to promote Community Supported Agriculture and other schemes to raise awareness and understanding of the rural economy but suggests that formal measures may not be necessary to meet the broad aims.	Monitoring of development of Community Supported Agriculture in Jersey. Implement appropriate measures to promote opportunities as required.	As in Year-1	As in Year-1.	As in Year-1.	As in Year-1.
34	The provision of allotments should be encouraged by Government but the management of provision should be left to non-Governmental organisations and interest groups.	The Jersey Allotment and Leisure Gardens Association encouraged to demonstrate best practice in the provision of allotments in Jersey.	As in Year-1	As in Year-1.	As in Year-1.	As in Year-1.
35	Although there are grounds for optimism regarding succession planning within the agriculture sector at present, the situation should be monitored and new entrants actively encouraged.	New entrants to the rural economy encouraged through promotion of opportunities to assess vocational training, business advice and through the Rural Initiative Scheme.	As in Year-1	As in Year-1.	As in Year-1.	As in Year-1.
36	The relevant Ministers should formally approach the Minister for Education, Sport and Culture with a view to addressing the student funding anomaly.	Minister for Education, Sport and Culture approached with a view to addressing any funding gap identified to support young people wishing to study at agricultural college overseas post-16 years of age and pre-University.				

Appendix 2 Rural Economy Measures of Progress I

Policy	Policy No:	YEAR 1 (2011) Measures of Progress	YEAR 2 (2012) Measures of Progress	YEAR 3 (2013) Measures of Progress	YEAR 4 (2014) Measures of Progress	YEAR 5 (2015) Measures of Progress
Annual Rural Conference	V1	An Annual Rural Conference held at a time of year that suits the majority of key stakeholders.	As in Year-1.	As in Year-1	As in Year-1	As in Year-1.
Performance indicators	PR 1	GVA sector analysis undertaken. Environmental indicators within the 'State of Jersey' report to be reviewed to reflect the current impacts of the rural economy on the environment and to link with the Farm Environment Plans.	Key indicators monitored.	Key indicators monitored.	Key indicators monitored.	Key indicators monitored.
Rural Economy - links with Europe and the United Kingdom	PR 2	Rural Economy section represented on the Jersey-Brussels Group.	As in Year-1.	As in Year-1	As in Year-1	As in Year-1.
Links with the European and Mediterranean Plant Protection Organisation (EPPO)	PR 3	Continued membership of EPPO.	As in Year-1.	As in Year-1	As in Year-1	As in Year-1.
Single Area Payment (SAP)	PR 4	Commence detailed review of the Single Area Payment in Jersey, in the context of the Comprehensive Spending Review. Commence audit of the environmental elements of industry assurance schemes, to inform the development of the format and required environmental standards to be achieved through the Environment Plan. Consider the development of a web based GIS recording system that would be available to farmers and government to simplify compliance monitoring/assurance scheme auditing and reduce bureaucracy.	Preliminary research undertaken into levels of Direct Aid and rural support mechanisms provided to farmers outside of Jersey, in the EU and UK, complimented by the review of the SAP undertaken in 2011.SAP conditionality extended to include a requirement to produce a Farm Environment Plan.	Review of all support measures in Jersey and EU undertaken and made available to the Minister, States members and industry with recommendations. Review and recommendations published by August 2013. Implementation of recommendations as required. SAP paid on the basis of farms achieving conditionality.	SAP paid on the basis of farms achieving conditionality.	SAP paid on the basis of farms achieving conditionality.
Organic farming	PR 5	Review of the environmental benefits of organic farming in Jersey, the support levels given to the sector and mechanisms that will encourage a greater level of market focus. In the interim, continue support for existing agreements under the CRS.	Publish the review of organic farming and consult with the organic sector. Implement appropriate support mechanisms within existing budgets. Compile register of organic land and membership of organic certification schemes.	Maintain register of organic production and produce an annual report detailing organic land and land in organic conversion.	Maintain register of organic production and produce an annual report detailing organic land and land in organic conversion.	Maintain register of organic production and produce an annual report detailing organic land and land in organic conversion.
Quality Milk Payment (QMP)	PR 6	Report produced by December 2011, giving consideration to creating a cut off point in terms of the number of cows eligible for the QMP and progressively reducing this over time rather than progressively reducing the level of payment per cow. QMP to be paid at £180 per cow according to 2007/8 restructuring herd size (Total 3074.6 cows). Conditionality to include provision that payments ring fenced to pedigree Jersey cows.	QMP to be paid at £180 per cow according to 2007/8 restructuring herd size (Total 3074.6 cows). Conditionality to include provision that payments ring fenced to pedigree Jersey cows.	QMP to be paid at £168 per cow according to 2007/8 restructuring herd size (Total 3074.6 cows). Conditionality to include provision that payments ring fenced to pedigree Jersey cows.	QMP to be paid at £156 per cow according to 2007/8 restructuring herd size (Total 3074.6 cows). Conditionality to include provision that payments ring fenced to pedigree Jersey cows.	QMP to be paid at £144 per cow according to 2007/8 restructuring herd size (Total 3074.6 cows). Conditionality to include provision that payments ring fenced to pedigree Jersey cows. Review industry profitability, to assess the requirement for and level of QMP payments prior to implementation of RES 2016 - 2020.
Dairy services	PR 7	Implement SLA with RJA&HS for the provision of support for milk recording and Artificial Insemination services to the dairy industry for 2011.	Implement SLA with RJA&HS for the provision of support for milk recording and Artificial Insemination services to the dairy industry for 2012.	Implement SLA with RJA&HS for the provision of support for milk recording and artificial insemination services to the dairy industry for 2013. Undertake a review of industry Artificial Insemination and milk recording services and produce a report on the requirement for States funding post 2013. As part of this process, the Rural Economy section to enter into discussions with the dairy industry on how these services could be delivered on a self-financing basis.	Implement dairy services review recommendations.	Implement dairy services review recommendations.
Dairy Industry Costing Scheme (DICS)	PR 8	The current SLA to support the Dairy Industry Costing Scheme (DICS) is renegotiated with the Jersey Milk Marketing Board (or a successor body), before the current SLA expires on 31st March 2011, with a order to continue support for the DICS until 31st March 2016.	Implement new SLA as agreed for 2012.	Implement new SLA as agreed for 2013.	Implement new SLA as agreed for 2014.	Implement new SLA as agreed for 2015.
Jersey Milk Marketing Board	PR 9	Statutory dissolution of the Jersey Milk Marketing Board (JMMB) achieved, with advice from the Jersey Competition Regulatory Authority (JCRA) and a new independent successor body established.				
Rural Initiative Scheme (RIS)	PR 10	The remit of the Rural Initiative Scheme widened to include climate change adaptation and mitigation, waste management, value-added food processing, research and development, agri tourism, vocational training and the implementation of best farming practice approaches. Criteria for eligibility for potential applicants clarified and advertised. Means testing process strengthened. An annual RIS report published.	An annual RIS report published.	An annual RIS report published.	An annual RIS report published.	An annual RIS report published.

Appendix 2 Rural Economy Measures of Progress 2

Policy	Policy No:	YEAR 1 (2011) Measures of Progress	YEAR 2 (2012) Measures of Progress	YEAR 3 (2013) Measures of Progress	YEAR 4 (2014) Measures of Progress	YEAR 5 (2015) Measures of Progress
Collaborating to develop local markets and address food security	PR 11	RIS publicised to encourage applications for projects which will help develop local markets and improve food security.	As in Year-1.	As in Year-1.	As in Year-1.	As in Year-1.
Collaborating to develop local markets and address food security	PR 12	Food security research and analysis undertaken . Food processing infrastructure survey completed and capacity documented.	Jersey Food Security Strategy (JFSS) published. Implement recommendations. Monitor and record changes in on-Island food processing capacity and establish a facilitation service.	Implement JFSS recommendations.	Implement JFSS recommendations.	Implement JFSS recommendations.
Collaborating to develop local markets and address food security	PR 13	Abattoir Users Group to meet 3 times per year.	Abattoir Users Group to meet 3 times per year.	Abattoir Users Group to meet 3 times per year.	Abattoir Users Group to meet 3 times per year.	Abattoir Users Group to meet 3 times per year.
Collaborating to develop local markets and address food security	PR 14	Jersey Food and Farming Partnership (JF&FP) established.	Secretariat for JF&FP established.	Secretariat for JF&FP provided.	Secretariat for JF&FP provided.	Secretariat for JF&FP provided.
Countryside Renewal Scheme (CRS) development	PR 15/16	Complete review of CRS for implementation 2011-2015.	Implement CRS review findings and recommendations.	New CRS established.	New CRS established.	New CRS established.
Supporting business growth and development	PR 17	Rural Economy section to ensure that the results of an analysis of business advice and grant provision models are integrated into the development of the Enterprise and Business Development Strategy 2011-2015.				
Protecting the Jersey Brand	PR 18	Monitor the internet and advertisements for possible breaches of the Protected Designation of Origin and Jersey Royal trade marks. Refer possible breaches to trade mark lawyers to determine further action.	Monitor the internet and advertisements for possible breaches of the Protected Designation of Origin and Jersey Royal trade marks. Refer possible breaches to trade mark lawyers to determine further action.	Monitor the internet and advertisements for possible breaches of the Protected Designation of Origin and Jersey Royal trade marks. Refer possible breaches to trade mark lawyers to determine further action.	Monitor the internet and advertisements for possible breaches of the Protected Designation of Origin and Jersey Royal trade marks. Refer possible breaches to trade mark lawyers to determine further action.	Monitor the internet and advertisements for possible breaches of the Protected Designation of Origin and Jersey Royal trade marks. Refer possible breaches to trade mark lawyers to determine further action.
Protecting the Jersey Brand	PR 19	Attend meetings of Protected Food Names Association and minute actions. Develop business plan to strengthen the Jersey Royal brand through accessing available EU funding.	Attend meetings of Protected Food Names Association and minute actions. Submit business plan for evaluation to EU funding body.	Attend meetings of Protected Food Names Association and minute actions. Implement business plan.	Attend meetings of Protected Food Names Association and minute actions. Implement business plan.	Attend meetings of Protected Food Names Association and minute actions. Implement business plan.
Marketing Support for Jersey Produce	PR 20	Review generic marketing support given to the rural sector and identify future needs. Monitor support and report annually.	Review generic marketing support given to the rural sector and identify future needs. Monitor support and report annually.	Review generic marketing support given to the rural sector and identify future needs. Monitor support and report annually.	Review generic marketing support given to the rural sector and identify future needs. Monitor support and report annually.	Review generic marketing support given to the rural sector and identify future needs. Monitor support and report annually.
Charges for States of Jersey services Environmental/Island/Public Benefit	PR 21	Non-statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.	Non-statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.	Non-statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.	Non-statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.	Non-statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.
Charges for States of Jersey services Statutory	PR 22	Statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.	Statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.	Statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.	Statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.	Statutory pest monitoring, diagnostic laboratory work and public health/information work reported quarterly and annually.
Charges for States of Jersey services Commercial/Private gain	PR 23	Charging regimen with staged % increments agreed over next 5 years towards full cost recovery. Initial service charging established early 2011.	Review of charged services, outsourced discounts and annual percentage increment towards full cost recovery.	Review of charged services, outsourced discounts and annual percentage increment towards full cost recovery.	Review of charged services, outsourced discounts and annual percentage increment towards full cost recovery.	Review of charged services, outsourced discounts and annual percentage increment towards full cost recovery.
The need for research and development	PR 24	Set up Priorities Board; industry and government to develop Terms of Reference and agree required R&D for Year 2, based on agreed funding, labour and machinery arrangements. Solanum PCN control work established in plots, alternative potato blight trials, crop pest monitoring site to be established and/or continued. Glasshouse infrastructure and remaining land at Howard Davis Farm to be maintained in good working condition. Laboratory to remain able to select and conduct reactive R&D in response to current plant health threats. Consider existing suggestions from farmer-based workshops to include; GM potatoes, fertiliser placement techniques, split dressings, slow release fertilisers, computer modelling of nutrients, slurry injection, anaerobic digestion for slurry/green waste, drip irrigation/fertigation, soil nitrogen testing, tied ridging and use of aqua wheel.	Implement research programme based on Year 1 Board decisions. Solanum PCN control work progressed, alternative potato blight trials refined, crop pest monitoring site maintained along with Glasshouse infrastructure and land. Laboratory to remain able to select and conduct reactive R&D in response to current plant health threats.	Evaluate progress of Yr 2 R&D and report to Board. Implement Yr 3 research priority decisions. Solanum PCN control work finalised and reported, alternative potato blight trials progressed crop pest monitoring site, Glasshouse infrastructure and land maintained. Laboratory to remain able to select and conduct reactive R&D in response to current plant health threats.	Evaluate progress of Yr 3 R&D and report to Board. Implement Yr 4 research priority decisions. Laboratory to remain able to select and conduct reactive R&D in response to current plant health threats.	Review success of R&D and evaluate need/desire to continue. Establish project budget for next round of trials. Laboratory to remain able to select and conduct reactive R&D in response to current plant health threats.

Appendix 2 Rural Economy Measures of Progress 3

Policy	Policy No:	YEAR 1 (2011) Measures of Progress	YEAR 2 (2012) Measures of Progress	YEAR 3 (2013) Measures of Progress	YEAR 4 (2014) Measures of Progress	YEAR 5 (2015) Measures of Progress
Rural skills, training, advice and education	PE 1/2	Vocational training package developed to include; improved profiling/awareness of opportunities in the sector, training opportunities for new entrants who want to pursue a career in the sector, training opportunities for existing staff, training opportunities for those Actively Seeking Work and who want to work in the sector, options for those individuals who wish to take up industry related higher education courses, support for those in the industry undertaking CPD. Engagement with industry on the importance of training.	Delivery of skills specific support.	Delivery of skills specific support.	Delivery of skills specific support.	Delivery of skills specific support.
Access to the countryside	PE 3	Countryside access strategy produced.	Countryside access strategy implementation.	Countryside access strategy implementation.	Countryside access strategy implementation.	Countryside access strategy implementation.
Allotments	PE 4	States of Jersey to assist in provision of allotments through advice/planning permissions following consultation with the agricultural industry and land controls section. Compile allotment register for GIS database to include planning conditions and list of contacts for parish/availability.	Maintenance of database. Production of annual report.	Maintenance of database. Production of annual report.	Maintenance of database. Production of annual report.	Maintenance of database. Production of annual report.
Community Agriculture (CA) or Community Supported Agriculture (CSA)	PE 5	Discuss the scope for community supported agriculture with stakeholders to include local food production, sustainability and procurement and report on the findings.	Determine and implement action plan.	Implement action plan.	Implement action plan.	Implement action plan.
Nutrient budgeting and green waste compost	PE 6	Development and publication of a report, in association with the Transport and Technical Services Department (TTS), on the nutrient value and industry assurance scheme issues related to the use of green waste.				
Climate Change - mitigation and adaptation	PE 7/8		Production of best practice guidelines to promote reduced reliance on fossil fuels.	Update guidance as required.	Update guidance as required.	Update guidance as required.
Climate Change - mitigation and adaptation	PE 9		Increased number of components / allocation of funding within Countryside Renewal Scheme to encourage climate change adaptation and mitigation.	Increased number of components / allocation of funding within Countryside Renewal Scheme to encourage climate change adaptation and mitigation.	Increased number of components / allocation of funding within Countryside Renewal Scheme to encourage climate change adaptation and mitigation.	Increased number of components / allocation of funding within Countryside Renewal Scheme to encourage climate change adaptation and mitigation.
Genetically Modified (GM) Organisms	PE 10	States of Jersey to evaluate its stance on Genetically Modified Organisms within the 5 year term of the Rural Economy Strategy.	Produce a paper on the pro's and con's of allowing GM crops to be grown in Jersey followed by stakeholder consultation and States debate.	Depending upon outcome, set up trial programme to evaluate benefits in liaison with DEFRA.	Evaluate trial progress.	Evaluate trial progress.
Agri-tourism	PE 11/12	Evaluate the need for an agri-tourism strategy.	Depending on outcome of the evaluation, produce strategy and develop action plan in consultation with stakeholders.	Implement action plan and monitor impacts through annual reporting.	Implement action plan and monitor impacts through annual reporting.	Implement action plan and monitor impacts through annual reporting.
Best practice in farming	E 1			Best practice in farming guidelines produced and cascaded to farming businesses.	Update guidance as required.	Update guidance as required.
Codes of Good Agricultural and Environmental Practice	E 2	Introduce a Code of Agricultural Practice for the Protection of Soil.	Monitor compliance of existing Codes. Introduce the Code of Agricultural Practice for the Protection of Air. Develop and publish a set of minimum standards for environmental compliance.	Monitor compliance of existing Codes.	Monitor compliance of existing Codes.	Monitor compliance of existing Codes.
Environment Plan	E 3/4	EP guidelines developed. Year 1 soil and nutrient mgt plans produced for participants of the Diffuse Pollution Project (DPP).	EP guidelines circulated to the industry with a new CRS component available to assist farmers, including the employment of local specialists, to complete audits and documentation with a target of 50% of farms completing an EP in 2012. Year 2 implementation of soil and nutrient mgt plans on farms participating in the DPP .	100% of farms having completed an EP by 2013.	Implementation and updating of EPs, as a condition of public support payments.	Implementation and updating of EPs, as a condition of public support payments.
Wildlife corridors	E 5	CRS components regarding boundary features developed.	CRS components regarding boundary features are available. Opportunities for creating wildlife corridors highlighted in the EP.	CRS components regarding boundary features are available. Opportunities for creating wildlife corridors highlighted in the EP.	CRS components regarding boundary features are available. Opportunities for creating wildlife corridors highlighted in the EP.	CRS components regarding boundary features are available. Opportunities for creating wildlife corridors highlighted in the EP.
Monitoring Changes in Biodiversity	E 6	State of Jersey indicators reviewed. Rural Habitat Statement published.	Monitoring of key biodiversity indicators and compliance with Multi-lateral Environmental Agreements.	Monitoring of key biodiversity indicators and compliance with Multi-lateral Environmental Agreements.	Monitoring of key biodiversity indicators and compliance with Multi-lateral Environmental Agreements.	Monitoring of key biodiversity indicators and compliance with Multi-lateral Environmental Agreements.

Appendix 2 Rural Economy Measures of Progress 4

Policy	Policy No:	YEAR 1 (2011) Measures of Progress	YEAR 2 (2012) Measures of Progress	YEAR 3 (2013) Measures of Progress	YEAR 4 (2014) Measures of Progress	YEAR 5 (2015) Measures of Progress
Jersey Biological Records Centre	E 7	Website created for public engagement. Recording methods and protocols developed.	Website promotion. Number of 'hits' per annum recorded.	Website promotion. Number of 'hits' per annum recorded.	Website promotion. Number of 'hits' per annum recorded.	Website promotion. Number of 'hits' per annum recorded.
Tackling Diffuse Pollution from Agricultural Sources	E8	Nutrient Management Plans and Soil Management Plans will be prepared by participating farms. Delivery of training will commence. Weekly water quality spot samples will be taken in the three catchments. Spring and Autumn macroinvertebrate samples will be carried out in order to assess biological stream water quality in the three catchments. Water quality will also be sampled during 4 storm events in each of the three catchments.	Nutrient Management Plans and Soil Management Plans will be implemented on participating farms in La Mourier Valley and Fern Valley catchments. These will be reviewed annually. Two years of baseline "pre-change" water quality data will have been collected.	An "Interim Report" will be produced detailing farmer take up (percentage land area of each catchment with participating farmers), training take-up and management plan implementation. Report on initial baseline water quality will be produced.	Two years of post change water quality data will have been collected in the three trial catchments.	Final Report will be produced detailing farmer take up (percentage land area of each catchment with participating farmers), training take-up and management plan implementation. Report on water quality will be produced.
Farm health planning	E 9	Identify need and assist vets to undertake CPD on Farm Health Planning to meet industry requirements.	Monitor uptake of farm health planning - cattle	Monitor uptake of farm health planning across all species	Monitor uptake of farm health planning	Monitor uptake of farm health planning
Improving livestock handling and animal welfare	E 10	Consult industry and vets to identify areas for investment in improvement.	Implement improvement plans. Begin review of Welfare Codes.	Implement improvement plans and review uptake. Complete review of Welfare Codes.	Implement improvement plans and review possible conditionality with SAP/QMP for RES 2016 -2020.	Introduce revised Welfare Codes.
Disease free status and cattle exports	E 11	Subject to compliance, submit disease free declaration to EU.	Monitor required measures to ensure maintenance of status. Confirm if necessary.	Monitor required measures to ensure maintenance of status. Confirm if necessary.	Monitor measures to ensure maintenance of status. Confirm if necessary.	Monitor measures to ensure maintenance of status. Confirm if necessary.
Safeguarding the agricultural land bank - Maintenance of the Agricultural Land (Control of Sales and Leases) (Jersey) Law, 1974	E 12/13	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report. Investigate status of former agriculturalists who may still be occupying land and prepare request for legal advice.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report. Develop action plan following legal advice re: occupation of land /premises by former agriculturalists who are no longer commercially active but continue to occupy land/premises.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report. Implement action plan.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report. Implement action plan.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report. Implement action plan.
Ensuring land is retained for commercial agriculture	E 14	Review The 74 law in order to determine if it is fit for purpose and whether the conditions for land use need strengthening. There are already legal precedents set for the definition of agricultural use and occupation and future regulation of land use will be through revision, if necessary, of the conditions applied under The 74 Law.	Prepare Ministerial Decision depending on legal advice re amendments to existing conditions and possible revision to the Agricultural Land (Control of Sales and Leases) (Jersey) Law. Implement new procedures as a result of any revisions to the conditions imposed.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report.
Safeguarding the agricultural land bank - Ensuring all land not subject to the Agricultural Land (Control of Sales and Leases) (Jersey) Law, 1974 is incorporated under the Law	E 15	Investigate the possibility of extending the 74 Law to incorporate all agricultural land, including voluntary registrations. Review licensing process for limited change of use and planning conditions. Prepare paper requesting legal advice.	Prepare Ministerial Decision depending on legal advice re: possible revision to the Agricultural Land (Control of Sales and Leases) (Jersey) Law. Implement new procedures as a result of any revisions to the conditions imposed.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report.	Routine monitoring of imposed agricultural conditions and appropriate enforcement action. Production of annual report.
New agricultural buildings	E 16	Maintain agricultural buildings database detailing the current built infrastructure. Survey key stakeholders on long term plans/infrastructure requirements to enable a better understanding of planning and development needs.	Maintain agricultural building database of the current built infrastructure.	Maintain agricultural building database of the current built infrastructure. Review stakeholder needs and feed in to mid term Rural Economy Strategy Review.	Maintain agricultural building database of the current built infrastructure.	Maintain agricultural building database of the current built infrastructure. Review stakeholder needs and feed in to final Rural Economy Strategy Review.
Modern glasshouses	E 17	Introduce new decision hierarchy in discussion with Planning Department. Comments on subsequent planning applications will follow hierarchy. Establish requirement to advertise availability of glasshouses on web site before a change of use will be considered.	Apply criteria to planning applications and advertise submissions on web site.	Apply criteria to planning applications and advertise submissions on web site.	Apply criteria to planning applications and advertise submissions on web site.	Apply criteria to planning applications and advertise submissions on web site.
Derelict or non-viable glasshouses	E 18	Include glasshouses and polythene tunnels within agricultural capacity study and any links to planning permission. Introduce a planning condition that building/land must be entered on to web site listing availability and wants for land and buildings. Produce annual report.	Monitor status of glasshouses for redundancy and seek legal advice whether agricultural conditions imposed under the Agricultural Land (Control of Sales and Leases) (Jersey) Law can be applied to glasshouses/polytunnels built on land with full agricultural conditions.	Update and review database according to land transaction/change of use/planning. Maintain web site listing availability and wants for land and buildings. Produce annual report.	Maintain database and web site listing availability and wants for land and buildings. Produce annual report.	Maintain database and web site listing availability and wants for land and buildings. Produce annual report.