Building a Safer Society



Annual Report 2012

"The most vulnerable in our society are not only at the greatest risk of crime, but also suffer a greater impact of crime because of their lack of money and resources...the people who suffer most because of crime tend to suffer most from other social problems" Young(1994)

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Foreword by the Minister for Home Affairs

It is my great pleasure to introduce this 2012 Annual Report for the Building a Safer Society Strategy (BaSS). This report comes at a time when we have been experiencing a remarkable downward trend in offending in general and youth offending in particular

The investment in early interventions made through BaSS and previous community safety and substance misuse strategies have played a significant part in reducing the risks our young people face when growing up.

The results in this report illustrate the dedication of the many people delivering initiatives. Together, States departments, charity, community, and faith based groups are working towards ensuring our children can grow up in a much safer society.

The strategy links directly with the commitment from the Council of Ministers, in their strategic plan, to ensure a safe and caring community and I am confident that the BaSS strategy in partnership with other work being conducted through the Children's and Adult Policy groups and other cross- agency strategies will continue to be driven forward.

Of course it never does to be complacent and as a recent report for the Children's Policy Group has shown, there are new and difficult challenges facing us as a community.

The internet has had a positive effect on so many aspects of our lives, but like many things it comes with a darker side and we have to be vigilant in safeguarding our children from potential hazards on-line. This is not an easy task given that the web is world-wide and is a space where long-standing social rules and acceptable standards are often set aside.

One of the challenges for the future will be to better understand and combat on-line criminality in Jersey. We need to ensure we continue to invest in early interventions and initiatives that have proved their worth, encourage young people to participate in finding their own solutions to problems with their peers and continue to work together as an island to maintain it as a safe and caring place to be.

SENATOR IAN LE MARQUAND

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Minister

Outcomes for the States Strategic Plan



Inspiring confidence in Jersey's future through...

... A Safe and Caring Community

Jersey is a safe and beautiful place to live, with a strong and proud sense of community values, independent heritage and culture. The unique partnership between government, the Parish system and voluntary sector provides a strong network to support the community. Jersey also has a proud tradition of generosity to the less fortunate in our community and around the world.

Islanders should all be able to enjoy a safe, just and thriving community. People have a right to expect that the fundamentals are in place, such as protection from harm, effective law enforcement and security, a fair and functioning criminal justice system, secure borders and clear rights and responsibilities for individuals.¹

¹ States Strategic Plan, 2012

BaSS Strategic Priorities

BaSS has three strategic priorities each with its own key objectives. The strategy links directly with the States Strategic Plan through the priority to "Promote Family and Community Values".

The monitoring and evaluation of each BaSS key objective has been an important aspect of governance, with the aim of ensuring whether the strategy is succeeding or not.

STRATEGIC PRIORITY 1. TO CREATE A SAFER ENVIRONMENT BY REDUCING CRIME, PUBLIC DISORDER AND ANTI-SOCIAL BEHAVIOUR.

- •Objective 1. Engage with the community
- •Objective 2. Identify hotspots and target offenders
- •Objective 3. Invest in young people in order to reduce the likelihood of future criminal and anti-social behaviour
- •Objective 4. Involve and support parents and guardians
- •Objective 5. Minimise the Harm Through Support to Victims
- •Objective 6. Reduce Re-offending

STRATEGIC PRIORITY 2. TO PROVIDE PEOPLE WITH OPPORTUNITIES TO DEVELOP THEIR POTENTIAL AS ACTIVE AND RESPONSIBLE MEMBERS OF SOCIETY.

Objective 1. Invest in personal, social and health education and information in order to promote self-esteem and responsible, healthy citizens.
Objective 2. Provide an integrated approach to tackling social exclusion
Objective 3. To develop, provide and promote continuous opportunities for all members of the community, particularly those perceived to be at risk, to access healthy and interesting pursuits

STRATEGIC PRIORITY 3: REDUCE THE HARM CAUSED BY DRUGS, ALCOHOL AND SOLVENTS.

- •Objective 1. Invest in children and young people in order to reduce the likelihood of future substance misuse.
- •Objective 2. Reduce the inappropriate consumption of psychoactive substances
- •Objective 3. Promote health-enhancing behaviours and reduce the harm caused by substance misuse.
- •Objective 4. Engage and inform parents and families about illegal drugs and alcohol.
- •Objective 5. Continually review evidence-based interventions in order to extend the range and availability of treatment opportunities for problematic drug users.
- •Objective 6. Where appropriate, provide offenders within the criminal justice system with access to alternative and effective programmes.
- •Objective 7. Ensure drug trafficking laws are rigorously and effectively enforced.

Overall Picture

The following summary shows a snapshot of what we intended to do (strategic priorities and objectives) and whether we achieved it.





What we said we would do:

1) Engage with the community:

Yes	Positive States of Jersey Police (SoJP) engagement with children and young people through greater visibility, community initiatives (i.e. through feetboll, PMNW), visite to especie evaluate and meterbilize all promote
	football, PMNW), visits to schools, cyclists and motorbikes all promote
	social cohesion and an empathy with the police which ultimately leads to
	better standards of behaviour and a more engaged community. ²
Yes	The States of Jersey Police launched dedicated social media sites at the
	beginning of 2012 as a means to engage further with Islanders and they
	currently have around 4,500 followers on Facebook and 2,000 on Twitter. ³
Yes	Community Service through the Jersey Probation and After Care
	Service (JPACS) provided over 19,000 hours of unpaid work to the Island
	by people who would otherwise have been in prison ⁴ .
Yes	The Safer St Helier (SSH) Q-Safe taxi Marshals are funded by a
	partnership arrangement with Home Affairs, Tourism, The Jersey
	Hospitality Association, the Jersey Taxi Drivers association and an
	agreement with some advertising companies who arrange for a sum of
	money from the advertising on taxis to be paid to SSH for the marshals.
	The companies that advertise on the taxis can then include this as part of
	their corporate social responsibility agenda and in their advertising.
	Everyone benefits and islanders and visitors are kept safer travelling at
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 ² Youth Offending in Jersey, report for Children's Policy Group, 2013
 ³ States of Jersey Police, Annual Performance report, 2012
 ⁴ Jersey Probation and After Care Service, Annual Report for 2012 and Business Plan for 2013

Yes	The Q-Safe Taxi Marshal Scheme began in December 2007. There have been significantly fewer assaults at the Weighbridge rank since it started.	Incidents at the Weighbridge taxi rank	 Common assault Public order/ Drunkeness/ ASB/Nuisance
Yes	a social enterprise bodies and private people through sche states departments Ambulance Service Feedback from part	ay!!! (PMNW) Jersey provides an excelled model and engages at a strategic leve enterprise. They also engage positive ools, with parents, with various uniformed (including the SoJP, Jersey Fire and Re e, HMP La Moye, and nurses) and the Norents, students and schools indicates that ct on young people. ⁵	vel with public ely with young d officers from escue service, Youth Service.

⁵ Prison!Me!NoWay!!! Chairman's Report, 2012.

2) Identify Hotspots and Target Offenders:

Did we do	it?		
Yes	SOJP pursue an intelligence-led tasking process that identifies key hotspots for crime and ASB and allocates patrol and problem-solving capacity accordingly.	1,400 1,200 1,000 800 600 400 200 0	ncidents in identified communities
Yes		•	olific and Priority Offender approach ied as committing a disproportionate
	Recorded Bur	glaries	Numbers Recorded Taking and Driving away of Vehicles
	500 400 300 200 100 2005 2006 2007 2008 2		150 150 100 50 2005 2006 2007 2008 2009 2010 2011 2012
Yes			otection Arrangements (JMAPPA)
	were implemented in came into force. The	n 2011 when th	e Sex Offenders (Jersey) Law 2010 IMAPPA is to protect the public by sexual and violent offenders.
	JMAPPA process (w	here active invo t 2012 was 61.	ed through an active multi-agency olvement of more than one agency is 54 (88.5%) JMAPPA subjects out of er offending. ⁶

⁶ Jersey Multi-Agency Public Protection Arrangements (JMAPPA), Annual report, 2012



⁷ States of Jersey Police Annual Performance Report, 2012

3) Invest in Young People in order to reduce the likelihood of Future Criminality:





Yes	The Young Offenders Institution at HMP Ia Moye has also seen a reduction in the number of admissions from 23 in 2008 to 6 in 2012, with a peak in 2010.
	Number of admissions to YOI 50 40 30 20 10 0 2008 2009 2010 2011
Yes	A project, run through the Children's Service, enables children in need to access mainstream nursery provision in Jersey. During 2012, 19 children under the age of 3 were placed at nursery under the BaSS provision. The majority of children were placed on a part-time basis. Attending a mainstream nursery provision helps children with transition to their school; and therefore aids children to reach their full potential.
	 4 children were on the Child Protection Register at the time of placement. Support was given for one single parent to enable her to attend Drug & Alcohol sessions; this had a positive effect for both her and her child.
Yes	7815 students had input from PMNW, Jersey. This includes Crime and Safety Awareness days, Your Choice days, individual school sessions (which include internet/mobile safety and alcohol and drug awareness) and various community events.

4) Involve and support parents and guardians:

Yes	 The Parenting Programme, which runs from The Bridge, continues to grow and work on promoting support for parents at all ages and stages of childhood up to 20+. Research shows that young people whose parents talk to them are less likely to become involved in risky behaviour. Feedback from the parents themselves shows they find the programme very helpful. In 2012, 369 parents attended parenting courses 356 parents and 420 children attended JELLY clubs 28 parents attended course for separating/divorced parents 116 families accessed therapeutic work and Family Problem Solving 3 volunteers were in training to support parents
	There are now parent volunteers within several primary and secondary schools across the Island.

Yes	The Universal Provisions Project provides children and young people who have been identified by the Children's Service as 'children in need', with continued support and focus by engaging them in some form of mainstream activity or learning provision. The aim is to provide the individual with some positive focus and to support the family by providing respite and financial support in order to prevent crisis situations arising.
	 Funding was granted for numerous activities and nursery holiday schemes: One family of five children were supported throughout the year, thus enabling them to participate in activities that due to the family's financial situation, they would be unable to access. A number of children undertook activities that would either increase confidence and independence or would help to address boundary and behavioural issues. Two young carers aged 7 and 13, were granted access to holiday activities thus enabling them to interact with children of their age groups. During 2012, 24 children aged between 5 and 17 were granted funding under the above provisions.

5) Minimise the harm through support to victims:



⁸ States of Jersey Police Annual Performance Report, 2012

Ongoing	Overall, 53 of all the serious assaults or a third of the total were cases of domestic abuse between adults. This is up compared to the 42 such incidents recorded in 2011.
Yes	The most dangerous domestic violence perpetrators are managed through Jersey Multi-Agency Public Protection Arrangements (JMAPPA) system. Jersey has a range of staff trained and qualified to use various specialised assessment tools that have been developed including those for domestic violence, violence and sexual offenders.
Yes	The Domestic Abuse Perpetrators Programme (ADAPT) for men run by the Jersey Domestic Violence Forum in partnership with Hampton Trust and Probation, has had 110 men starting the programme since its inception in 2007 with over 65% completing. Analysis of the first 70 men though this programme indicates a success rate of 68% with no reported/recorded reoffending.
	The Adapt programme has grown in stature and has proven itself to be a key and professional player in the fight against domestic violence. The programme has been consistently running at full capacity over the last two years.
	Many men report that without the programme they would have reoffended and in many instances been sentenced to a term of imprisonment. The programmes effectiveness is helping many women and men to improve their quality of life. ⁹
Yes	Victim Support continues to support victims of crime and to do whatever is needed to help them through challenging times. A total of 1,975 contacts with clients and 162 face to face meetings were conducted last year.
	Number of victims accessing victim support 2005 - 2012 400 350 300 2005 2006 2007 2008 2010 2011 2012
	VS also provide a Witness Service available to victims of both prosecution and defence and work closely with the Witness Care Unit at SoJP.
Yes	The Restorative Justice (RJ) Initiative run through the Jersey Probation and After-Care Service (JPACS) in partnership with Parish Hall Enquiries continues to be very successful at bringing victims and offenders together and ensuring reparation.

⁹ Report for Jersey Domestic Violence Forum , AGM 13th July 2012 'Adapt' programme'

 The RJ officer was involved with 61 clients across the spectrum of supervision types and pre-court sentencing (72 clients in 2011 - a 15% decrease) including: 3 RJ Conferences, 8 letters of apology and 14 face to face direct apologies
This year has seen an increase in the number of Bind Overs with RJ reflecting its use as an effective sentencing tool by the Magistrates.
 There have been a total of 60 other RJ Initiatives which include: making amends, school visits, 'effects upon victims and reparation' sessions, office and prison visits.
In 2012, the RJ officer began holding training sessions in conjunction with Guernsey Probation's RJ Coordinator and the Education Department. A paper is currently being drafted to the Head of Inclusions identifying an overall plan for the Island.

6) Reduce Re-offending:



¹⁰ Jersey Probation and After Care Service, Annual Report for 2012 and Business Plan for 2013



To do this we said we would:

1) Invest in Personal, Social and Health Education and Information in Order to Promote Self-Esteem and Responsible, Healthy Citizens:

ork) is a well est	ablished proje		youth work and mobile a Jersey Youth Service	
ad around 3,59 onversations whic earning through Ir	e who are vuln 7 contacts w ch cover Healt nvolvement, Co	erable and vith young h & Well-b	of St Helier. It targets h potentially at risk. The people in 2012 an eing, being Safe & Inf	nard-to- project id has ormed,
ged 14 to 25 with the one-stop-shop dvice, information ince YES open ients.110 of these 728 visits compar hich tells us they he 1-2-1 counsel	any issues a which provid and counsellin ed in Septer were register red to 1084 in 2 are happy with lling service h	ffecting the des free, in ng. nber 2008 ed new to Y 2010. Clien the service as had tota	m. Young people can ndependent and conf they have registere (ES in 2012. In 2012 th ts are visiting more that they receive. al of 345 referrals wh	access idential ed 522 ley had n once
800 700 600 500 400 300 200 100 0 2008 2009	2010 2011	2012	 Number of Councelling referrals to YES Number of counselling appointments at YES 	
	ach young people ad around 3,59 porversations whice earning through li- kills for the Future ne Youth Enquir ged 14 to 25 with e one-stop-shop dvice, information nce YES open ents.110 of these 728 visits compar- nich tells us they ne 1-2-1 counse tended the couns	ach young people who are vuln ad around 3,597 contacts we proversations which cover Healt earning through Involvement, Co cills for the Future. The Youth Enquiry Service (YE ged 14 to 25 with any issues a e one-stop-shop which provid dvice, information and counselling nce YES opened in Septer ents.110 of these were register 728 visits compared to 1084 in 3 hich tells us they are happy with the 1-2-1 counselling service h tended the counselling project 2	ach young people who are vulnerable and ad around 3,597 contacts with young onversations which cover Health & Well-b earning through Involvement, Community E kills for the Future. The Youth Enquiry Service (YES) was cre- ged 14 to 25 with any issues affecting the e one-stop-shop which provides free, is dvice, information and counselling. Ince YES opened in September 2008 ents.110 of these were registered new to N 728 visits compared to 1084 in 2010. Clien hich tells us they are happy with the service the 1-2-1 counselling service has had tota tended the counselling project 2317 times i	ach young people who are vulnerable and potentially at risk. The ad around 3,597 contacts with young people in 2012 an onversations which cover Health & Well-being, being Safe & Inf earning through Involvement, Community Engagement & Awarene cills for the Future. The Youth Enquiry Service (YES) was created to support young ged 14 to 25 with any issues affecting them. Young people can e one-stop-shop which provides free, independent and conf dvice, information and counselling. The YES opened in September 2008 they have registere ents.110 of these were registered new to YES in 2012. In 2012 th 728 visits compared to 1084 in 2010. Clients are visiting more that nich tells us they are happy with the service they receive. The 1-2-1 counselling service has had total of 345 referrals white tended the counselling project 2317 times in 4 ½ years.

2) Provide an Integrated Approach to Tackling Social Exclusion:



3) To develop, provide and promote continuous opportunities for all members of the community, particularly those perceived to be at risk, to access healthy and interesting pursuits:

Yes	The Community and Schools Sports Department (CSSD) ensures the young people of Jersey can be healthy, safe and reduce their potential involvement in crime and anti-social behaviour' In 2012 the CSSD:
	 Used sport to improve the behaviour of identified pupils in schools Assisted in reducing calls to police (regarding youths) for the sixth year in a row (see graph) Increased the number of holiday sessions from 72 in 2011 to 99 in 2012 Made over 29,000 contacts with targeted young people and adults Delivered 12 'Olympic themed' sports festivals Delivered one of the UK's biggest golf festivals for the second year in a row Co-ordinated 7 different sports in schools Has over 700 'likes' on Community Sports Jersey facebook page¹¹

¹¹ Community and School Sports Department Annual report, 2012

STRATEGIC PRIORITY 3: REDUCE THE HARM CAUSED BY DRUGS, ALCOHOL AND SOLVENTS.

To do this we said we would:

1) Invest in children and young people in order to reduce the likelihood of future substance misuse:

Yes	The Health Related Behaviour Questionnaire (HRBQ) questionnaire takes place every 4 years and was repeated in April/May 2010. The survey findings have provided a portrait of, and trends in, young people's attitudes and behaviours since 1996. The questionnaire is carried out in Year 6 in primary schools and in Years 8 and 10 in secondary schools.
	The Health Intelligence Unit is aiming to repeat this research in 2014.
Ongoing	The Arrest Referral Worker at the Alcohol and Drug Service enables young problematic drug users to access treatment and support. It is quite common for those 25 and under presenting to the Service to be experimenting with, and experiencing problems with, more than one substance. The arrest referral initiative is designed to access people who come in to police custody and through the Parish Hall Enquiry and refer them for treatment before they come in to contact with the courts. As can be seen on the graph the numbers have been diminishing year-on-year since 2008. The number of problematic drug users under 25 accessing treatment and support has diminished from 155 in 2005 to 23 in 2012.
	Number of problematic drug users 25yrs and under accessing treatment and support
	Due to sickness, this post has been inactive since the beginning of

	evaluation of the post revitalising the service	s been working towards a positive solution. An has been conducted with a view to improving and for the future.		
Ongoing	at La Motte Street You	People aged 18 and under referred to ADS		
Yes	 Substance misuse education for youths on Probation. As a condition of a Probation Order all youths 18 and under are expected to attend at least one session with the Court Liaison Officer. The session or sessions aim to discuss current alcohol and drug use, what affect they have on the young person, especially in relation to health, relationships, school or employment and the law and look at what changes they feel they would be able to make to reduce the negative impact it may have had and how they could implement them. For many within the age group the drug of choice is alcohol and sessions will include education such as calculating units the effects of alcohol on the brain and rest of the body as well as the more behavioural effects. Drug use tends to be cannabis, although some of the "legal highs" have periods of popularity, they tend to be used less consistently, often due to availability, than alcohol. The percentage of youths on probation receiving substance misuse education remains at 100%. 			
Yes	also to the accredited Violence Intervention Related Offending- Se	La Moye Prison have access to a counsellor and d programmes: JARVIS (Jersey Alcohol Related Strategy) and ASRO-S (Alcohol and Substance cure). about Alcohol Risks Today (STAART) alcohol		
	delay programme has families in three States	been delivered to 513 Yr 7 students and their s secondary schools in 2012/13. Les Quennevais, quier. It is hoped to bring Haute Vallee on board		

	For the purpose of evaluation, students are asked to complete a survey pre-intervention then repeat the survey one year later, when they are in Yr 8. Year 8 students from the initial school, who undertook the programme in 2012, are currently undertaking this process and results will be available within the next few months.
	Further evaluation will be undertaken based on the results of the Health Related Behaviour Questionnaire, undertaken by all Yr 6, 8 and 10 students in 2014.
Yes	The Health Promotion team have been working on giving support and advice to Silkworth Lodge who they have advised and supported in developing PSHE sessions.
	They are researching the evidence for using mobile apps as part of a harm reduction approach to young people's binge drinking and are currently developing the questions that go into the Health Related Behaviour Questionnaire covering alcohol, drugs.
Yes	The alcohol and substance misuse programmes run by PMNW deliver interactive group sessions for years 7-13, which include the effect and consequences of taking illegal drugs and alcohol and driving whilst under the influence of alcohol and drugs.

2) Reduce the inappropriate consumption of psychoactive substances (including alcohol):





3) Promote health-enhancing behaviours and reduce the harm caused by substance misuse:







4) Engage and inform parents and families about illegal drugs and alcohol:



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Yes	HMP La Moye provides in partnership with Health and Social Services and Jersey Probation and After-Care Service, assessment, counselling and support through group work and individual therapies. It is an essential link in the process that can lead a prisoner struggling with substance misuse towards recovery.		
Yes	Parenting programmes at The Bridge provide sessions about alcohol, drugs and sex as part of the course.		

5) Continually review evidence-based interventions in order to extend the range and availability of treatment opportunities for problematic drug users:





6) Where appropriate, provide offenders within the criminal justice process with access to alternative and effective programmes:





7) Ensure drug trafficking laws are rigorously and effectively enforced:

Yes	The Jersey Customs and Immigration Service (JCIS) and the States of Jersey Police (SoJP) investigate offences involving all types of controlled drugs, but with a particular emphasis on Class A drugs as these are judged to pose the biggest risk to the people of the Island.
Yes	In 2012 levels of recorded drug offences by SoJP fell by 8% to 205 instances. ¹² The offences included the possession, supply, importation and manufacture of illegal substances.
Yes	The JCIS charged 37 people with 38 offences during 2012. 8 received custodial sentences totalling 17 years which is a significant decrease on 2011and reflects the drop in commercial Class A seizures, although 2012 saw one of the largest ever seizures of commercial cannabis.
Yes	Overall drug seizures by JCIS in 2012 increased by 63% compared to 2011. This increase can be attributed to a sharp rise in seizures at the Post Office, mostly involving new synthetic drugs suggesting an emerging and potentially dangerous trend. ¹³
Yes	Both JCIS and the SoJP continue to target the principals behind drug Importation/supply syndicates, with a particular emphasis on Class A drugs.
Yes	Drugs with a street value of £3,847,875 were seized in 2012 by the SoJP and JCIS. Unlike 2011 when about 80% of the sum seized related to heroin and cocaine seizures, in 2012 the majority of the total was for cannabis, subutex, heroin and mephadrone.

 ¹² State of Jersey Police, Annual Report 2012
 ¹³ Jersey Customs and Immigration, Annual Report, 2012

Policy Development Activity in 2013

The present Building a Safer Society community safety strategy is designed to last for 5 years from 2010 to 2015. It is therefore due for review before the end of 2014.

The review process has commenced with an independent evaluation aimed at assessing:

What worked and why? What didn't work and why? What are the future challenges any new community safety strategy will need to address?

The results from this review will form the basis of a programme of engagement to gauge whether there is a need for a new strategy and, if so, what form it should take.

In the first half of 2013, the Home Affairs Department was asked to lead on research into the reduction of youth offending being experienced in the Island. A report was presented to the Children's Policy Group in July entitled "Youth Offending in Jersey" which recognised and celebrated the good practice that is occurring Island-wide and acknowledged the real reduction in youth offending being experienced by the Island as evidenced by statistics from the courts, the States of Jersey Police, the Jersey Probation and After-Care Service, HMP La Moye and Greenfields. The report recognised the contribution that the strategy had made to this reduction and the results will also contribute to the body of knowledge which will be used to inform any future community safety strategy.

The findings, however, indicated that this welcome reduction is being experienced in other jurisdictions, not just in Jersey. On further investigation, the evidence from both the Island and other places pointed to the advent of internet usage as a link. Consequently, we have recognised that there are potential concerns arising with regard to safeguarding children and vulnerable adults, the changing nature of crime, crimes committed on-line, the collection of reliable data about internet crimes and the laws that we have to deal with this.

The Children's Policy Group has asked that the issues raised by the report are taken forward and we will be making progress reports periodically.

In 2013, the process will also begin to look at the need for a renewed emphasis on, and knowledge of, substance misuse in the island. The last report on the use of illegal drugs and alcohol in Jersey was conducted in 2001 by Imperial College and the results from that report helped to inform the present substance misuse objectives of the BaSS strategy.

Whilst knowledge about alcohol consumption and its effects in the Island has grown, the nature of illegal substance misuse means that an independent research report is necessary to gauge the nature and extent of its use in the Island. The Alcohol and Drug Service will lead on this.

The BaSS strategy will continue to work with and support the development of a Domestic Violence Strategy and, to this end, will aim to work closely with the Jersey Domestic Violence Forum, the Independent Safeguarding Board and other interested parties.

The Safer St. Helier Community Partnership, with support from BaSS, has piloted and implemented the Q-Safe taxi marshal scheme successfully. As an example of a community engagement initiative, it has proved extremely successful and BaSS will continue to support this partnership with the community, businesses and various States departments during 2013.

Executive Support:

In 2011, as part of the Comprehensive Spending Review savings, executive support for BaSS reduced from 2.0 FTE to an Executive Officer at 0.5 FTE i.e., half-time. This post is now the sole officer support for community safety work. This is an important point to bear in mind as we move forward into what many believe will be a period of greater emphasis on Social Policy. The Department will need to monitor carefully emerging tasks against the resources available and prioritise accordingly.

Budget:

Funding for Building a Safer Society is provided through revenue budgets of the Home Affairs Department and the Health and Social Services Department

In 2010, an amount of £500,000 was included in the 2010 States Annual Business Plan for the BaSS initiatives split between Home Affairs (£125,000) and Health and Social Services (£375,000). This compares to £534,350 funded from the DTCF in 2009.

As part of the 2011 – 2013 CSR process, BaSS funding was considered on the same basis as all Home Affairs funding and was not ring fenced. Savings of £15,000 for 2011 and £46,000 for 2012 were agreed from BaSS initiatives.

The amount provided for BaSS within the Home Affairs original budget for 2010 - 2012 is as follows:

2010	£444,900
2011	£439,700
2012	£394,800

The amount provided for BaSS through H&SS original budget for 2010 – 2012 is as follows:

2010	£498,417
2011	£510,312
2012	£482,312

The total revenue budget allocated to the BaSS strategy and its various initiatives in 2012 is £877,112.

Budget 2012

Initiative	Service	Budget Holder	2012
Restorative Justice	Probation	Home Affairs	£27,800
Portuguese Offender Worker	Probation	Home Affairs	£25,388
Basic Skills Project	Probation	Home Affairs	£7,187
Victim Support	Victim Support (Jersey)	Home Affairs	£30,000
Executive Support*	Home Affairs Exec	Home Affairs	£41,260
Mainstream Nurseries	Children's Service	Home Affairs	£24,220
Daycare Support	Children's Service	Home Affairs	£35,268
Positive Futures	Education, Sport & Culture	Home Affairs	£61,128
Domestic Violence Programme	Jersey Domestic Violence Forum	Home Affairs	£33,420
Prison Me No Way	PMNW	Home Affairs	£35,000
Prison Drug Education	Prison	Home Affairs	£20,000
Court Liaison Officer	Alcohol & Drug Service & Probation	Home Affairs	£54,129
		Total	£394,800
Specialist Alashal Worker	Alashal & Drug Sanvisa	Health & Social	
Specialist Alcohol Worker	Alcohol & Drug Service	Services Health & Social	£53,120
Youth Counselling Project (YES)	Youth Service	Services	£24,040
		Health & Social	
Detached Youth Worker	Youth Service	Services	£54,610
Health Promotion Officer (Drugs)	Health Promotion	Health & Social Services	£65,600
Health Fromotion Onicer (Drugs)		Health & Social	
Arrest Referral Worker	Alcohol & Drug Service	Services	£49,310
	-	Health & Social	
Methadone Programme	Alcohol & Drug Service	Services	£235,632
		Total	£482,312